TIME	FILED AMIRM)
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APPROPRIATION ORDINANCE (1)

RYSTAL/GRADDY

D.C.

ORDINANCE NO <u>2020</u>-6.

BY_

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BOONE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021 AND FOR OTHER PURPOSES:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BOONE COUNTY, ARKANSAS:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual budget for calendar year 2021 identified as "2021 Annual Budget, Boone County, Arkansas", dated January 1, 2021 is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts; number of employees; and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance; or an amendment thereto.

<u>SECTION 4.</u> TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Boone County Quorum Court.

From: Fund No. 1000 County General To: Fund No. 3024-0417 Public Defender \$23,162.55

From: Fund No. 1000 County General To: Fund No. 3028-0404 Drug Court Fund

\$8,259.52

From: Fund No. 3006-0102 Recorder's Cost Fund

\$160,000.00

To: Fund 1000 County General Fund

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SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

General Fund No. 1000- Total Projected General Fund revenues including transfers from Section 4 available to be budgeted are \$8,574,005.90

		I	(a)
1.	Office of the County Judge – 0100		\$195,662.65
2.	Office of the County Clerk – 0101		\$349,629.68
3.	Office of the Circuit Clerk – 0102		\$394,486.46
4.	Office of the Treasurer – 0103		\$132,963.93
5.	Office of the Collector – 0104		\$316,179.84
6.	Office of the Assessor – 0105		\$690,324.79
7.	County Board of Equalization – 0106		\$ 30,642.20
8.	Quorum Court – 0107		\$ 64,304.20
9.	Courthouse Maintenance – 0108		\$197,728.26
10.	County Election Commission – 0109		\$64,690.00
11.	County Building and Grounds -0111		\$50,000.00
12.	Boone Co Soil Conservation-0116		\$6,000.00
13.	County Building-Old Federal Bldg – 0149		\$143,412.53
14.	County Building-West Central-0150		\$36,837.50
1;5.	County Roads-1% Sales Tax - 0200		\$912,000.00
16.	Boone County Health Building – 0300		\$94,717.54
17.	Aging Program-0304	11	\$12,500.00
18.	Humane Society-0306	1	\$3,000.00
19.	County Sheriff – 0400	•	\$2,312,047.54
20.	Circuit Court – Judge Putman – 0401	I	\$55,502.03
21.	Circuit Court – Judge Bailey – 0402		\$11,540.00
22,	Circuit Court – Judge Copeland -0403		\$15,800.00
23.	District Court – Judge Campbell – 0409		\$281,820.40
24.	Juvenile Court – Judge Layton – 0414		\$10,130.00
25.	Juvenile Services – 0415		\$266,065.45
26.	Prosecuting Attorney – 0416		\$15,780.00
	County Coroner – 0419		\$53,948.00
	Constables – 0420		\$420.92
	Highway Clean – Up – 0430		\$13,691.50
	Deputy Prosecuting Attorney – 0431		\$200,919.85
	Office of Emergency Services – 0500		\$139,296.22
	Emergency Services Building – 0599		\$47,830.00
	NWADF & BC Fair-0603		\$ 2,000.00
34.	Chamber of Commerce-0604		\$ 7,500.00
*	Boone County Historical Society-0605		\$ 4,000.00
	Sanitation – 0700	1	\$20,000.00
37.	Veteran's Service Officer – 0800	į.	\$81,043.77

38. County Extension Service – 0801		\$110,150.00
39. NWAEDD-0803	1	\$3,500.00
40. Boone County Special Services-0804		\$1,000.00
41. Sanctuary-0806		\$3,000.00
42. County Airport – 0900		\$67,181.58

TOTAL GENERAL FUND:

\$ 7,419,246.84

SECTION 6. TOTAL PROJECTED DRUG AND OFFICE SUPPLY FUND No. 1801-0417 revenues to be budgeted are: \$4,001.67. The following funds are appropriated from the Drug and Office Supply Fund No. 1801-0407:

01. Other Services & Charges

\$3,903.30

TOTAL

\$3,903.30

<u>SECTION 7.</u> TOTAL PROJECTED DISTRICT COURT (ACT 901) FUND No. 1802-0409 revenues to be budgeted are: \$460.13. The following funds are hereby appropriated from the District Court (Act 901) Fund No. 1802-0409:

01. Supplies

1

\$460.00

TOTAL

\$460.00

SECTION 8. BOONE COUNTY ROAD FUND 2000: Total projected road fund revenues to be budgeted are \$4,337,032.50. The following funds are hereby appropriated from the Road Fund No. 2000:

01. Personal Services	\$1,953,794.39
02. Supplies	\$517,685.00
03. Other Services & Charges	\$70,129.00
04. Capital Outlays	\$1,118,000.00
05. Debt Service	\$126,954.84

TOTAL

\$3,786,563.23

SECTION 9. TOTAL PROJECTED MOTOR FUEL TAX (ACT 416 of 2019) FUND No. 2003-0200 to be budgeted are: \$280,726.79. The following funds appropriated from the Motor Fuel Tax Fund# 2003-0200 are:

01. Supplies

\$155,385.00

TOTAL

\$155,385.00

SECTION 10. TOTAL PROJECTED COUNTY TREASURER'S AUTOMATION FUND No. 3000-0103 revenues to be budgeted are \$177,081.57. The following funds are hereby appropriated from the County Treasurer's Automation Fund No. 3000-0103:

01. Supplies	\$17,500.00
02. Other Services & Charges	\$12,850.00
03. Capital Outlays	\$12,000.00

TOTAL

\$42,350.00

SECTION 11. TOTAL PROJECTED COUNTY COLLECTOR'S AUTOMATION FUND No. 3001-0104 revenues to be budgeted are: \$411,667.43. The following funds are hereby appropriated from the County Collector's Automation Fund No. 3001-0104:

01. Supplies		\$15,000.00
02. Other Services & Charges		\$33,500.00
03. ¹ Capital Outlays		\$25,000.00
	1	

TOTAL

\$73,500.00

SECTION 12. TOTAL PROJECTED CIRCUIT COURT AUTOMATION FUND No. 3002-0403 revenues to be budgeted are: \$68,428.44. The following funds are appropriated from the Circuit Court Automation Fund No. 3002-0403:

01. Other Services & Charges

1

\$28,000.00

TOTAL

\$28,000.00

<u>SECTION 13.</u> TOTAL PROJECTED DISTRICT COURT AUTOMATION FUND No. 3003-0409 revenues to be budgeted are: \$23,754.51. The following funds are hereby appropriated from the District Court Automation Fund No. 3003-0409:

01.	Supplies	\$7,500.00
02.	Other Services & Charges	\$9,450.00
03.	Capital Outlays	\$6,800.00

TOTAL

\$23,750.00

SECTION 14. TOTAL PROJECTED ASSESSOR AMENDMENT 79 FUND No. 3004-0105 revenues to be budgeted are: \$60,012.81. The following funds are hereby appropriated from the Assessor Amendment 79 Fund No. 3004-0105:

01. Supplies

\$10,000.00

TOTAL

\$10,000.00

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SECTION 15. TOTAL PROJECTED COUNTY CLERK'S COST FUND No. 3005-0101 (Automation) revenues to be budgeted are: \$34,816.05. The following funds are hereby appropriated from the County Clerk's Cost Fund No. 3005-0101 (Automation):

01. Supplies		\$5,600.00
02. Other Services & Charges		\$12,500.00
03. Capital Outlays		\$15,000.00
	ly.	
	TOTAL	\$33,100.00

SECTION 16. TOTAL PROJECTED COUNTY RECORDER'S COST FUND No. 3006-0102 revenues to be budgeted are \$355,975.74. The following funds are hereby appropriated from the County Recorder's Cost Fund No. 3006-0102, of the Circuit Clerk's Office:

01. Supplies	\$19,000.00
02. Other Services and Charges	\$108,900.00
03. Capital Outlays	\$8,000.00

TOTAL

\$135,900.00

SECTION 17. TOTAL PROJECTED BOONE COUNTY LIBRARY FUND No. 3008-0600 revenues to be budgeted are: \$963,945.00. The following funds are hereby appropriated from the Boone County Library Fund No. 3008-0600:

01. Personal Services		\$499,626.85
02. Supplies		\$95,577.00
03. Other Services & Charges	1	\$89,550.00
	H	

TOTAL

\$684,753.85

SECTION 18. TOTAL PROJECTED CHILD SUPPORT FUND No. 3012-0102 revenues to be budgeted are: \$5,152.50. The following appropriations are made from the Child Support Fund No. 3012-0102:

01. Supplies	\$4,200.00
02. Other Services & Charges	\$932.00

TOTAL

\$5,132.00

SECTION 19. TOTAL PROJECTED JAIL MAINTENANCE FUND No. 3017-0418 revenues to be budgeted are: \$171.650.75. The following funds are hereby appropriated from the Jail Maintenance Fund No. 3017-0418.

01. Personal Services	\$36,203.60
02. Supplies	\$113,800.00
03. Other Services & Charges	\$8,700.00
04. Capital Outlays	\$10,000.00

TOTAL

\$168,703.60

<u>SECTION 20</u>. TOTAL PROJECTED BOATING SAFETY PROGRAM FUND No. 3019-0400 revenues to be budgeted are: \$33,666.44. The following funds are hereby appropriated from the Boating Safety Program Fund No. 3019-0400:

01. Supplies	\$8,200.00
02. Other Services & Charges	\$2,600.00
03. Capital Outlays	\$16,800.00

TOTAL

\$27,600.00

SECTION 21. TOTAL PROJECTED 9-1-1 BOARD FUND No. 3020-0501 revenues to be budgeted are: \$692,931.29. The following funds are hereby appropriated from the 9-1-1 Board Fund No. 3020-0501.

* *	\$348,501.18
02. Supplies	\$23,300.00
03. Other Services & Charges	\$190,600.00

TOTAL

\$562,401.18

SECTION 22. TOTAL PROJECTED PUBLIC DEFENDER FUND No. 3024-0417 revenues to be budgeted are: \$13,059.32. The following funds are hereby appropriated from the Public Defender Fund No. 3024-0417.

01.	Personal Services	\$20,371.87
02.	Supplies	\$4,000.00
03.	Other & Services & Charges	\$11,850.00

TOTAL

\$36,221.87

SECTION 23. TOTAL PROJECTED VICTIM/WITNESS COORDINATOR FUND No. 3025-0416 revenues to be budgeted are: \$151,963.56. The following funds are hereby appropriated from the Victim/Witness Coordinator Fund No. 3025-0416.

01. Personal Services	\$55,147.31
02. Supplies	\$3,015.00
03. Other Services & Charges	\$19,820.00
04. Capital Outlays	\$5,200.00

TOTAL

\$83,182,31

SECTION 24. TOTAL PROJECTED DRUG COURT FUND No. 3028-0404 revenues to be budgeted are \$4,740.38. The following funds are hereby appropriated from the Drug Court Fund No. 3028-0404.

01. Other Services & Charges

\$13,000.00

TOTAL

\$13,000.00

SECTION 25. TOTAL PROJECTED JUVENILE PROBATION FUND No. 3031-0415 revenues to be budgeted are: \$6,640.65. The following funds are hereby appropriated from the Juvenile Probation Fund No. 3031-0415.

01. Other Services & Charges

\$5,000.00

TOTAL

\$5,000.00

SECTION 26. TOTAL PROJECTED COPS – SCHOOL RESOURCE OFFICER GRANT FUND No. 3034-0400 revenues to be budgeted are: \$221,457.10. The following funds are hereby appropriated from the COPS – School Resource Officer Grant Fund No. 3034-0400.

01. Personal Services

\$262,409.24

02. Supplies

\$4,000.00

TOTAL

\$266,409.24

SECTION 27. TOTAL PROJECTED CRIMINAL JUSTICE FUND No. 3035-0417 revenues to be budgeted are: \$22,088.16. The following funds are hereby appropriated from the Criminal Justice Fund No. 3035-0417.

01. Supplies02. Other Services & Charges

\$4,500.00 \$6,539.00

TOTAL

\$11,039.00

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<u>SECTION 28.</u> TOTAL PROJECTED CIRCUIT CLERK COMMISSION FUND No. 3039-0102 revenues to be budgeted are: \$13,326.72. The following funds are hereby appropriated from Circuit Clerks Commission Fund No. 3039-0102.

01. Supplies 02. OS&C

į

\$5,000.00 \$6,000.00

TOTAL

\$11,000.00

SECTION 29. TOTAL PROJECTED ASSESSORS LATE ASSESSMENT FEE FUND No. 3042-0105 revenues to be budgeted are \$6,447.50. The following funds are hereby appropriated from the Assessors Late Assessment Fee Fund No. 3042-0105.

01. Other Services and Charges

\$2,000.00

TOTAL

\$2,000.00

<u>SECTION 30.</u> TOTAL PROJECTED COUNTY JAIL OPERATIONS FUND No. 3498-0418 revenues to be budgeted are \$2,746,104.35. The following funds are hereby appropriated from the County Jail Operations Fund No. 3498-0418.

01. Personal Services		\$1,159,928.09
02. Supplies		\$236,600.00
03. Other Services & Charges	į,	\$375,200.00
04. Capital Outlay		\$40,000.00
	1	

TOTAL

\$1,811,728.09

SECTION 31. TOTAL PROJECTED COUNTY JAIL ADDITION FUND No. 4001-0418 revenues to be budgeted are \$456,127.65. The following funds are hereby appropriated from the County Jail Addition Fund No. 4001-0416.

01. Construction in Progress

\$456,127.65

TOTAL

\$456,127.65

<u>SECTION 32.</u> If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 33. This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately

DATE PASSED: 12-8-2020 SUBMITTED BY: JUSTICE HARP

DATE APPROVED: 12-8-2020

APPROVED

Robert Hathaway Boone County Judge

ATTEST:

Crystal Grad Boone County

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		Department:	County Judge
		Fund:	1000-0100
		4 1 165	
	Current Year	Actual/Projected	Amount
DUDGET I DIE ITEM	Appropriation	Expenditures	Approved
BUDGET LINE ITEM PERSONAL SERVICES:	2020	2021	2021
	#00 100 17	#00 100 1F	#00.100
1001 Salaries, Full-Time	\$99,190.17	\$99,190.17	\$99,190
1002 Salaries, Part-Time	\$12,995.00	\$12,995.00	\$12,995
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	00.500.15	40.500.15	00.500
1006 Social Security Matching	\$8,582.17	\$8,582.17	\$8,582
1007 Retirement Matching	\$16,700.31	\$16,700.31	\$16,700.
1008 Noncontributory Retirement Cost	211 222 22	***	
1009 Health Insurance Matching	\$11,280.00	\$10,595.00	\$10,595.
1010 Workers Compensation	\$305.00	\$275.00	\$275.
1011 Unemployment Compensation	\$240.00	\$240.00	\$240.
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$149,292.65	\$148,577.65	\$148,577.0
NUMBER VEG			
SUPPLIES: Supplies:			
	#2 000 00	£2.500.00	# a 500
2001 General Supplies 2002 Small Equipment	\$3,000.00	\$2,500.00	\$2,500.
2003 Janitorial Supplies	\$500.00	\$500.00	\$500.
2004 Medicine & Drugs			
2005 Food			
2006 Clothing		Ø500.00	#500
		\$500.00	\$500.
2007 Fuel, Oil & Lubricants 2008 Tires & Tubes			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$9,306.15			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$3,500.00	\$4,500.00	\$4,500.0
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel		-	
TOTAL SUPPLIES	\$7,000.00	\$8,000.00	\$8,000.0
IOTE: Line 2020 Rent for Courthouse Space \$9,306.15			

		Department:	County Judge
		Fund:	1000-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:		2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$24,000.00	\$24,000.00	\$24,000.00
Communications:			, , , , , , , , , , , , , , , , , , , ,
3020 Telephone & Fax - Landline	\$5,000.00	\$5,200.00	\$5,200.00
3021 Postage	\$200.00	\$200.00	\$200.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$1,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$250.00	\$550.00	\$550.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$435.00	\$435.00	\$435.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
3063 Offitties _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Loase - Machinery & Equipment			
Public Records:			
3080 Public Records			
2000 X MORE X MOVING			

		Department:	County Judge
		Fund:	1000-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$1,300.00	\$1,300.00	\$1,300.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,500.00	\$2,500.00	\$2,500.00
3095 Paupers & Welfare			. , ,
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$400.00	\$400.00	\$400.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$35,085.00	\$35,585.00	\$35,585.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$5,000.00	\$3,500.00	\$3,500.00
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress	T T		
4007 County Matching Advance - Road Construction			
and Maintenance	1		
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,000.00	\$3,500.00	\$3,500.00
TOTAL BUDGET	\$196,377.65	\$195,662.65	\$195,662.65

		Department:	County Judge
		Fund:	1000-0100
Classification/Job Title	Number	2020	2021 Approved Salary
County Judge	1	\$60,175.20	\$60,175.20
Executive Administrative Assistant	1	\$39,014.98	\$39,014.98
and Supervisor of 6 employees			
40 hrs minimum per week with no overtime)			
Part-Time Secretary and Accounts Payable	1	\$12,995.00	\$12,995.00
	2 Full Time		
20012	(1 Part Time)		
TOTAL	3	\$112,185.18	\$112,185.18
			_
			
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		Department:	County Clerk
		Fund:	1000-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$212,359.29	\$212,359.26	\$212,359.2
1002 Salaries, Part-Time	\$2,250.00	\$15,000.00	\$15,000.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$16,417.61	\$17,392.98	\$17,392.9
1007 Retirement Matching	\$32,533.44	\$32,533.44	\$32,533.4
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$28,240.00	\$26,525.00	\$26,525.0
1010 Workers Compensation	\$350.00	\$350.00	\$350.0
1011 Unemployment Compensation	\$622.50	\$624.00	\$624.0
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$292,772.84	\$304,784.68	\$304,784.68
			, , , , , , , , , , , , , , , , , , , ,
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,750.00	\$6,750.00	\$6,750.00
2002 Small Equipment	\$450.00	\$450.00	\$450.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$23,930.10			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools		<u> </u>	
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$7,200.00	\$7,200.00	\$7,200.00
	,	4.,-0000	

		Department:	County Clerk	
		Fund:	1000-0101	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	\$2,700.00	\$3,050.00	\$3,050.00	
Communications:				
3020 Telephone & Fax - Landline	\$5,400.00	\$5,400.00	\$5,400.00	
3021 Postage	\$5,400.00	\$5,400.00	\$5,400.00	
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel	\$795.00	\$795.00	\$795.00	
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance	\$100.00	\$100.00	\$100.00	
ry.m.d				
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Dontals & Longon	_			
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:				
TUDIE KECOFUS:				

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		Department:	County Clerk
		Fund:	1000-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
<u>BUDGET LINE ITEM</u>	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$900.00	\$900.00	\$900.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$18,000.00	\$20,000.00	\$20,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$35,295.00	\$37,645.00	\$37,645.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
- SAME CARTAIN STRAITS	40.00	40,00	ψ0.00
TOTAL BUDGET	\$335,267.84	\$349,629.68	\$349,629.68

		Department:	County Clerk
		Fund:	1000-0101
Classification/Job Title	Number	2020	2021 Approved Salary
County Clerk	1	\$56,683.08	\$56,683.08
1st Deputy	1	\$33,604.05	\$33,604.05
2nd Deputy	1	\$33,604.06	\$33,604.06
3rd Deputy	1	\$29,489.36	\$29,489.36
4th Deputy	1	\$29,489.36	\$29,489.36
5th Deputy	1	\$29,489.36	\$29,489.36
Part Time	1	\$15,000.00	\$15,000.00
TOTAL	7	\$227,359.27	\$227,359.27

		Department:	Circuit Clerk
		Fund:	1000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$270,152.15	\$270,152.15	\$270,152.1:
1002 Salaries, Part-Time	\$13,956.09	\$13,956.09	\$13,956.09
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$1,500.00	\$1,500.00	\$1,500.00
1006 Social Security Matching	\$21,849.03	\$21,849.03	\$21,849.03
1007 Retirement Matching	\$43,263.98	\$43,034.19	\$43,034.19
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$39,520.00	\$37,150.00	\$37,150.00
1010 Workers Compensation	\$465.00	\$445.00	\$445.00
1011 Unemployment Compensation	\$1,000.00	\$1,000.00	\$1,000.00
1012 Other Fringe Benefits	\$1,000.00	\$1,000,00	Ψ1,000.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	9201 706 2E	\$200 00¢ 4¢	6200 006 46
TOTAL PERSONAL SERVICES	\$391,706.25	\$389,086.46	\$389,086.46
CLIDDL IEC.			
SUPPLIES:	-		
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$31,906.80			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$5,000.00	\$5,000.00	\$5,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
NOTE: Line 2020 Rent for Courthouse Space \$31,906.80	İ		

		Department:	Circuit Clerk
		Fund:	1000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$400.00	\$400.00	\$400.00
Jtilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
* * *			
Public Records:			
3080 Public Records			

		Department:	Circuit Clerk
		Fund:	1000-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			(
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$400.00	\$400.00	\$400.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings		Ī	
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$397,106.25	\$394,486.46	\$394,486.46

		Department:	Circuit Clerk
		Fund:	1000-0102
Classification/Job Title	Number	2020	2021 Approved Salary
Circuit Clerk	1	\$56,683.08	\$56,683.08
st Deputy	1	\$33,604.05	\$33,604.05
2nd Deputy	1	\$30,953.72	\$30,953.72
Brd Deputy	1	\$30,953.72	\$30,953.72
4th Deputy	1	\$29,489.39	\$29,489.39
5th Deputy	1	\$29,489.39	\$29,489.39
6th Deputy	1	\$29,489.39	\$29,489.39
7th Deputy	1	\$29,489.39	\$29,489.39
Part Time	1	\$13,956.09	\$13,956.09
Overtime	· ·	\$1,500.00	\$1,500.00
Sycrime		Ψ1,500.00	\$1,500.00
TOTAL	9	\$285,608.22	\$285,608.22
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		Department:	Treasurer
		Fund:	1000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$90,287.14	\$90,287.14	\$90,287.1
1002 Salaries, Part-Time	\$1,500.00	\$1,500.00	\$1,500.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$7,021.72	\$7,021.72	\$7,021.72
1007 Retirement Matching	\$15,249.07	\$15,249.07	\$15,249.0
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,680.00	\$10,595.00	\$10,595.00
1010 Workers Compensation	\$150.00	\$150.00	\$150.00
1011 Unemployment Compensation	\$138.00	\$138.00	\$138.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$120,025.93	\$124,940.93	\$124,940.93
	0120,020,00	Q12 1,5 10150	41219710170
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$300.00	\$300.00	\$300.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 11100 00 11000			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$6,500.00	\$6,500.00	\$6,500.00
2025 Asphalt	\$0,500.00	ψο,ουσο	40,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$6,800.00	\$6,800.00	\$6,800.00
TOTAL SUPPLIES	\$0,000.00	Φυ,συυ.υυ	\$U,0UU.UU
Note: Line 2020 For Courthouse Space \$5,317.80			
tote. Ente 2020 For Courtilouse space \$3,317.00			

		Department:	Treasurer
		Fund:	1000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Fransportation:			
3030 Travel			
3031 Common Carrier			
TOTAL COMMING			
Advertising & Publications:			
3040 Advertising & Publications			
5010 TIGHTHUMS OF TROMBUILD			
insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$23.00	\$23.00	\$23.00
505. Only bundly mountaine	\$23.00	\$23.00	\$23.00
Jtilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
3003 Othlides _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
tublic Records:			
3080 Public Records			

		Department:	Treasurer
		Fund:	1000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$700.00	\$700.00	\$700.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00	\$500.00	\$500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$1,223.00	\$1,223.00	\$1,223.00
	,		
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	1		
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
25			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$128,048.93	\$132,963.93	\$132,963.93

		Department:	Treasurer
		Fund:	1000-0103
Classification/Job Title	Number	2020	2021 Approved Salary
County Treasurer	1	\$56,683.08	\$56,683.08
Deputy Treasurer	1	\$33,604.05	\$33,604.05
Part-Time	1	\$1,500.00	\$1,500.00
TOTAL	3	\$91,787.13	\$91,787.13

		Fund:	1000 0104
		Tunu.	1000-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$180,219.59	\$180,219.57	\$180,219.57
1002 Salaries, Part-Time	\$3,000.00	\$3,000.00	\$3,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$14,016.30	\$14,016.30	\$14,016.30
1007 Retirement Matching	\$28,565.11	\$29,026.72	\$29,026.72
1008 Noncontributory Retirement Cost	1	, , , , , , , , , , , , , , , , , , , ,	4,
1009 Health Insurance Matching	\$22,600.00	\$21,250.00	\$21,250.00
1010 Workers Compensation	\$297.00	\$285.00	\$285.00
1011 Unemployment Compensation	\$516.00	\$516.00	\$516.00
1012 Other Fringe Benefits	\$510.00	Ψ510.00	Ψ510.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$240.214.00	£2.40.212.50	¢240 212 50
TOTAL PERSONAL SERVICES	\$249,214.00	\$248,313.59	\$248,313.59
SUPPLIES:			
Supplies:			
**	#10 000 00	#10 000 00	£10,000,00
2001 General Supplies 2002 Small Equipment	\$10,000.00	\$10,000.00	\$10,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$10,614.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00
Note: Line 2020 Rent for Old Federal Space \$10,614.50			

		Department:	Collector
		Fund:	1000-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$3,000.00	\$3,000.00	\$3,000.00
Communications:			
3020 Telephone & Fax - Landline	\$7,100.00	\$6,180.00	\$6,180.00
3021 Postage	\$12,000.00	\$12,000.00	\$12,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection		\$1,100.00	\$1,100.00
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$6,500.00	\$6,500.00	\$6,500.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$65.00	\$65.00	\$65.00
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Collector
		Fund:	1000-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds	\$3,000.00	\$3,000.00	\$3,000.0
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$24,500.00	\$25,021.25	\$25,021.25
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$57,165.00	\$57,866.25	\$57,866.25
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$316,379.00	\$316,179.84	\$316,179.84

		Department:	Collector
		Fund:	1000-0104
			2021
			Approved
Classification/Job Title	Number	2020	Salary
County Tax Collector	Î1	\$56,683.08	\$56,683.08
1st Deputy	1	\$33,604.05	\$33,604.05
2nd Deputy	1	\$30,953.72	\$30,953.72
3rd Deputy	1	\$29,489.36	\$29,489.36
4th Deputy	1	\$29,489.36	\$29,489.36
Part Time	1	\$3,000.00	\$3,000.00
			,
TOTAL	6	\$183,219.57	\$183,219.57
			,

		Department:	Co. Assessor
		Fund:	1000-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$378,392.66	\$378,392.66	\$378,392.66
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$44,820.00	\$44,820.00	\$44,820.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$28,947.04	\$28,947.04	\$28,947.04
1007 Retirement Matching	\$59,386.82	\$59,386.84	\$59,386.84
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$56,440.00	\$53,000.00	\$53,000.00
1010 Workers Compensation	\$1,735.00	\$1,600.00	\$1,600.00
1011 Unemployment Compensation	\$1,200.00	\$1,200.00	\$1,200.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$570,921.52	\$567,346.54	\$567,346.54
SUPPLIES:			
Supplies:			
2001 General Supplies	\$13,000.00	\$1,300.00	\$1,300.00
2002 Small Equipment	\$2,700.00	\$5,235.00	\$5,235.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$300.00	\$300.00	\$300.00
2007 Fuel, Oil & Lubricants	\$6,000.00	\$6,000.00	\$6,000.00
2008 Tires & Tubes	\$1,500.00	\$1,500.00	\$1,500.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,535.00		
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$26,035.00	\$14,335.00	\$14,335.00
Note: Line 2020 Rent for Old Federal Space \$20114.58			

		Department:	Co. Assessor
		Fund:	1000-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal	\$7,000.00	\$7,000.00	\$7,000.00
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal		*******	
3009 Other Professional Services	\$34,000.00	\$34,000.00	\$34,000.00
Communications:			
3020 Telephone & Fax - Landline	\$8,000.00	\$6,920.00	\$6,920.00
3021 Postage	\$5,000.00	\$5,000.00	\$5,000.00
3022 Cell Phones & Pagers	\$2,000.00	\$2,000.00	\$2,000.00
3023 Internet Connection		\$1,080.00	\$1,080.00
Transportation:			
3030 Travel	\$450.00	\$450.00	\$450.00
3031 Common Carrier	3430.00	J450.00	\$450.00
5051 Common Carro			
Advertising & Publications:			
3040 Advertising & Publications	\$300.00	\$300.00	\$300.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,912.00	\$1,912.00	\$1,912.00
3054 Other Sundry Insurance	\$5,531.25	\$5,531.25	\$5,531.25
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

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		Department:	Co. Assessor
		Fund:	1000-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$5,000.00	\$5,000.00	\$5,000.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00	\$5,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement	\$24,050.00	\$24,050.00	\$24,050.00
TOTAL OTHER SERVICES & CHARGES	\$103,243.25	\$103,243.25	\$103,243.25
			,
CAPITAL OUTLAYS:	1		
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,400.00	\$5,400.00	\$5,400.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$5,400.00	\$5,400.00	\$5,400.00
TOTAL BUDGET	\$705,599.77	\$690,324.79	\$690,324.79
			•

		Department:	Co. Assessor
		Fund:	1000-0105
			2021 Approved
Classification/Job Title	Number	2020	Salary
County Assessor	1	\$56,683.09	\$56,683.09
1st Deputy	1	\$33,604.06	\$33,604.06
2nd Deputy	1	\$33,130.81	\$33,130.81
3rd Deputy Appraiser	1	\$31,585.66	\$31,585.66
4th Deputy GIS Mapping	1	\$31,585.67	\$31,585.67
5th Deputy	1	\$30,953.73	\$30,953.73
6th Deputy	1	\$30,953.72	\$30,953.72
7th Deputy	1	\$30,953.72	\$30,953.72
8th Deputy Appraiser	1	\$31,585.66	\$31,585.66
Appraiser	1	\$33,095.16	\$33,095.16
Appraiser- Senior Appraiser	1	\$34,261.37	\$34,261.37
Contract Labor		\$44,820.00	\$44,820.00
TOTAL	11	\$423,212.65	\$423,212.65

		Department:	EQ Board 1000-0106 Amount
		Fund: Actual/Projected	
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$24,800.00	\$24,800.00	\$24,800.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,897.20	\$1,897.20	\$1,897.20
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$45.00	\$45.00	\$45.00
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$26,742.20	\$26,742.20	\$26,742.20
TOTAL PERSONAL SERVICES	320,742.20	320,742.20	320,742.20
SUPPLIES:	l		
Supplies:			
2001 General Supplies	\$200.00	\$1,200.00	¢1 200 00
	\$200.00	\$1,200.00	\$1,200.00
2002 Small Equipment		-	
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$200.00	\$1,200.00	\$1,200.00

		Department: Fund:	EQ Board
			1000-0106
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$1,000.00		
Communications:			
3020 Telephone & Fax - Landline	\$700.00	\$700.00	\$700.00
3021 Postage	\$600.00	\$600.00	\$600.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$600.00	\$600.00	\$600.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
_ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
2000 1 00110 170001/02			

		Department:	EQ Board
		Fund:	1000-0106
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$150.00	\$150.00	\$150.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$650.00	\$650.00	\$650.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,700.00	\$2,700.00	\$2,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution 110 jeus			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$30,642.20	\$30,642.20	\$30,642.20
10112 Job GH	420,0120	\$2.5% IZIZV	

		Department:	EQ Board 1000-0106
		Fund:	1000-0100
Classification/Job Title	Number	2020	2021 Approved Salary
Board Member (\$80.00 per day for 3 months)	5	\$24,800.00	\$24,800.00
\$4960 figured per member		42 3,000.00	4- ,,500,00
TOTAL	5	\$24,800.00	\$24,800.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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		Department:	Quorum Cour
		Fund:	1000-0107
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$52,800.00	\$52,800.00	\$52,800.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$4,039.20	\$4,039.20	\$4,039.20
1007 Retirement Matching			4 3,222
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$90.00	\$90.00	\$90.00
1011 Unemployment Compensation	\$70.00	\$70.00	Ψ70.00
1012 Other Fringe Benefits	 		
1013 Car Allowance	 		
1014 Cobraserv	 		
1015 Uniform Allowance			
PARTICIPATION AND ADDRESS OF THE	-		
1016 Life Insurance	07/ 000 00	0.000.00	056 000 00
TOTAL PERSONAL SERVICES	\$56,929.20	\$56,929.20	\$56,929.20
GUDDI IDG			
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
I OTTE SOTE DIES	\$5.00	30.00	ψ0.00

		Department:	Quorum Cour
		Fund:	1000-0107
	Current Year	Actual/Projected	Amount
BUDGET LINE ITEM	Appropriation 2020	Expenditures 2021	Approved 2021
OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
T			
Transportation: 3030 Travel	\$2,000.00	\$2,000.00	#2 000 00
3031 Common Carrier	\$2,000.00	\$2,000.00	\$2,000.00
3031 Common Carrier	- +		
Advertising & Publications:			
3040 Advertising & Publications	\$3,000.00	\$3,000.00	\$3,000.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond	\$125.00	\$125.00	\$125.00
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water 3063 Utilities _ Waste Disposal			
3063 Utilities _ waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
V A A			
Public Records:			
3080 Public Records			

BUDGET LINE ITEM Miscellaneous: 3090 Dues & Memberships	Current Year Appropriation 2020	Fund: Actual/Projected Expenditures	1000-0107 Amount
Miscellaneous:	Appropriation		
Miscellaneous:	Appropriation		
Miscellaneous:		Expenditures	
Miscellaneous:	2020		Approved
		2021	2021
I 3090 Dues & Memberships			
	\$250.00	\$250.00	\$250.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$ \$7,375.00	\$7,375.00	\$7,375.00
CAPITAL OUTLAYS:	+ +		
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance	e		
4008 Arkansas Highway Department and Other			
Construction Projects	s		
TOTAL CARTAL OUTLANG		00.00	00.00
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$64,304.20	\$64,304.20	\$64,304.20

		Department:	Quorum Cour
		Fund:	1000-0107
Classification/Job Title	Number	2020	2021 Approved Salary
Quorum Court Members- Justices of the Peace	11	\$52,800.00	\$52,800.00
nom i z			
OTAL	11	\$52,800.00	\$52,800.00
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	-		

		Department:	Courthouse
		Fund:	1000-0108
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$56,048.23	\$79,016.23	\$79,016.2
1002 Salaries, Part-Time	\$2,000.00	\$2,000.00	\$2,000.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$4,440.69	\$6,197.74	\$6,197.7
1007 Retirement Matching	\$8,586.59	\$12,105.29	\$12,105.29
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$11,280.00	\$15,900.00	\$15,900.0
1010 Workers Compensation	\$1,600.00	\$1,455.00	\$1,455.0
1011 Unemployment Compensation	\$260.00	\$384.00	\$384.0
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$84,215.51	\$117,058.26	\$117,058.26
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies	\$7,000.00	\$7,000.00	\$7,000.00
2004 Medicine & Drugs	\$400.00	\$400.00	\$400.00
2005 Food	*******		
2006 Clothing	\$1,000.00	\$1,000.00	\$1,000.00
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$7,000.00	\$7,000.00	\$7,000.00
2021 Paints & Metals	\$500.00	\$500.00	\$500.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00	\$3,000.00	\$3,000.00
2025 Asphalt	ψυ,000.00	ψ5,000.00	ψ3,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$21,400.00	\$21,400.00	\$21,400.00

	Department:	Courthouse
	Fund:	1000-0108
Current Vacr	Actual/Projected	Amount
		Approved
		2020
2015	2020	2020
\$250.00	\$250.00	\$250.00
\$500.00	\$500.00	\$500.00
\$8,000.00	\$8,000.00	\$8,000.00
\$16,750.00	\$16,750.00	\$16,750.00
		\$12,070.00
		\$5,200.00
\$3,500.00	\$3,800.00	\$3,800.00
	\$500.00	Current Year Actual/Projected Expenditures 2019 2020

Current Year Actual/Projected Amou
Appropriation Expenditures Appropriation BUDGET LINE ITEM 2020 2021
Appropriation Expenditures Appropriation BUDGET LINE ITEM 2020 2021
BUDGET LINE ITEM 2020 2021 2021 Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3
Miscellaneous: 3090 Dues & Memberships 3091 Court Appointed Attorneys 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$3,500.00 3100 Other Miscellaneous \$3,500.00
3090 Dues & Memberships 3091 Court Appointed Attorneys 3091 Court Appointed Attorneys 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$3,500.00 \$3,200.00 \$3,200.00
3091 Court Appointed Attorneys 3092 Jurors & Witness 3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,2
3092 Jurors & Witness 3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks \$3,500.00 3100 Other Miscellaneous \$3,500.00
3093 Miscellaneous Law Enforcement 3094 Meals & Lodging 3094 Meals & Lodging 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3098 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,2
3094 Meals & Lodging 3095 Paupers & Welfare 3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous 3100 Other Miscellaneous \$3,500.00
3095 Paupers & Welfare 3096 County Matching Funds 3097 Tax Refunds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,200.00
3096 County Matching Funds 3097 Tax Refunds 3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,200.00 \$3,200.00
3097 Tax Refunds 3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,200.00
3098 Judgments & Damages 3099 Vending Machines - Food/Drinks 3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,2
3099 Vending Machines - Food/Drinks \$3,500.00 \$3,200.00 \$3,200.00
3099 Vending Machines - Food/Drinks \$3,500.00 \$3,200.00 \$3,200.00
3100 Other Miscellaneous \$3,500.00 \$3,200.00 \$3,2
STOT TRAINING & EQUEATION
3102 Computer Software, Support &
Maintenance Agreement
TOTAL OTHER SERVICES & CHARGES \$49,770.00 \$49,770.00 \$49,770.00
CAPITAL OUTLAYS:
4001 Land
4002 Buildings \$8,000.00 \$8,000.00 \$8,0
4003 Improvements Other Than Buildings
4004 Machinery & Equipment (other than vehicles) \$1,500.00 \$750.00 \$7
4005 Vehicles \$750.00 \$7
4006 Construction in Progress
4007 County Matching Advance - Road Construction
and Maintenance
4008 Arkansas Highway Department and Other
Construction Projects
TOTAL CAPITAL OUTLAYS \$9,500.00 \$9,500.00 \$9,50
TOTAL BUDGET \$164,885.51 \$197,728.26 \$197,72
101112200021 0101300001 01773720120 0177372

		Department:	Courthouse
		Fund:	1000-0108
		ĺ	
Classification/Job Title	Number	2020	2021 Approved Salary
Full Time Janitor	1	\$30,300.53	\$30,300.53
Full Time Janitor (Evenings)	T I	\$25,747.69	\$25,747.69
Door Screener	1	\$22,968.00	\$22,968.00
Part Time Janitor	1	\$2,000.00	\$2,000.00
TOTAL	4	\$81,016.22	\$81,016.22

		Department:	Election Comm.
		Fund:	1000-0109
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$40,000.00	\$20,000.00	\$20,000.00
1003 Extra Help			
1004 Contract Labor	\$2,000.00	\$2,000.00	\$2,000.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,060.00	\$1,530.00	\$1,530.00
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$70.00	\$40.00	\$40.00
1011 Unemployment Compensation		\$120.00	\$120.00
1012 Other Fringe Benefits		ψ120.00	Ψ120,00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
300,000			
1016 Life Insurance	0.45 120.00	A 23 (00 00	### COO OO
TOTAL PERSONAL SERVICES	\$45,130.00	\$ 23,690.00	\$23,690.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes		+	
2000 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$12,500.00	\$12,500.00	\$12,500.00
2025 Asphalt	\$12,500.00	\$12,500.00	\$12,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$15,000,00	\$14,000,00	\$1.4 AAA AA
IOTAL SUPPLIES	\$15,000.00	\$14,000.00	\$14,000.00

		Department:	Election Comm.
		Fund:	1000-0109
	Current Year	Actual/Projected	Amount
BUD OFF I IND 1993.	Appropriation	Expenditures	Approved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		\$6,500.00	\$6,500.0
Communications:			
3020 Telephone & Fax - Landline	\$4,000.00	\$4,000.00	\$4,000.0
3021 Postage	\$4,000.00	\$4,000.00	\$4,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$2,000.00	\$1,000.00	\$1,000.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$2,500.00	\$1,500.00	\$1,500.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water 3063 Utilities _ Waste Disposal			
3003 Utilities _ waste Disposai			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Election Comm.
		Fund:	1000-0109
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00	\$2,500.00	\$2,500.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$10,000.00	\$5,000.00	\$5,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$29,500.00	\$25,500.00	\$25,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$3,000.00	\$1,500.00	\$1,500.00
4005 Vehicles		2-3,	42,0000
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$3,000.00	\$1,500.00	\$1,500.00
TOTAL BUDGET	\$92,630.00	\$64,690.00	\$64,690.00

		Description 1	Til4' 0
		Department:	Election Comm.
		Fund:	1000-0109
			2021 Approved
Classification/Job Title	Number	2020	Salary
Part Time		\$20,000.00	\$20,000.00
Contract Labor		\$2,000.00	\$2,000.00
TOTAL		\$22,000.00	\$22,000.00
			
			

		Department:	Co Bldg & Grounds
		Fund:	1000-0111
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time		j j	
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL PROGRAM SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$10,000.00	\$10,000.00	\$10,000.00
2003 Janitorial Supplies	\$10,000.00	\$10,000.00	Ψ10,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tabes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe		-	
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete	\$15,000.00	\$15,000.00	\$15,000.00
2031 Bridges & Steel	\$12,000.00	\$13,000.00	\$13,000.00
	£25 000 00	\$25,000,00	63E 000 00
TOTAL SUPPLIES	\$25,000.00	\$25,000.00	\$25,000.00

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		Department:	Co Bldg & Grounds
		Fund:	1000-0111
		Tuno	1000 0111
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability 3054 Other Sundry Insurance			
3034 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
JUOU FRUITE RECOIDS			

		Department:	Co Bidg & Grounds
		Fund:	1000-0111
	G 437	4 4 100 1 4 3	1
	Current Year	Actual/Projected	Amount
DUDGET I DIE 17554	Appropriation	Expenditures	Approved
BUDGET LINE ITEM Miscellaneous:	2020	2021	2021
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$25,000.00	\$25,000.00	\$25,000.0
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$25,000.00	\$25,000.00	\$25,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution 1 tojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$50,000.00	\$50,000.00	\$50,000.00

		Department:	Co Bldg & Grounds	
		Fund:	Co Bldg & Grounds 1000-0111	
Classification/Job Title	Number	2020	2021 Approved Salary	
Classification of the	Titaliber	2020	2021 Approved Salary	
TOTAL		\$0.00		

		Department:	Old Federal Bldg
		Fund:	1000-0149
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$25,732.93	\$48,700.93	\$48,700.9
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,968.57	\$3,725.62	\$3,725.63
1007 Retirement Matching	\$3,942.29	\$7,460.98	\$7,460.9
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,640.00	\$10,595.00	\$10,595.00
1010 Workers Compensation	\$715.00	\$1,240.00	\$1,240.00
1011 Unemployment Compensation	\$120.00	\$240.00	\$240.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$38,118.79	\$71,962.53	\$71,962.53
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies	\$6,000.00	\$6,000.00	\$6,000.00
2004 Medicine & Drugs	\$250.00	\$250.00	\$250.00
2005 Food			
2006 Clothing	\$500.00	\$500.00	\$500.00
2007 Fuel, Oil & Lubricants	\$500.00	\$200,00	φ500.00
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$17,500.00	\$17,500.00	\$17,500.00
2021 Paints & Metals	\$400.00	\$400.00	\$400.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00	\$3,000.00	\$3,000.00
2025 Asphalt	\$3,000.00	\$5,000.00	\$3,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	000 150 00	000 470 00	050 450 00
TOTAL SUPPLIES	\$29,150.00	\$29,150.00	\$29,150.00

		Department: Fund:	Old Federal Bldg
			1000-0149
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal 3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal 3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers 3023 Internet Connection			
3023 Internet Connection	-		
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Carrer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$6,400.00	\$6,400.00	\$6,400.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$5,600.00	\$5,600.00	\$5,600.00
•			, ,
Utilities:			
3060 Utilities - Electricity	\$17,000.00	\$17,000.00	\$17,000.00
3061 Utilities - Natural Gas	\$6,000.00	\$6,000.00	\$6,000.00
3062 Utilities - Water	\$3,500.00	\$3,500.00	\$3,500.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

Department:	Old Federal Bldg
Fund:	1000-0149
Actual/Projected	Amount
Expenditures	Approved
2021	2021
\$1,800.00	\$1,800.00
\$40,300.00	\$40,300.00
111,	
\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00
\$2,000.00	\$2,000.00
\$143,412.53	\$143,412.53

		Department:	Old Federal Bldg
		Fund:	1000-0149
Classification/Job Title	Number	2020	2021 Approved Salary
Maintenance Worker	1	\$25,732.93	\$25,732.93
Door Screener	1	\$22,968.00	\$22,968.00
TOTAL	2	# 40 MOD 02	040 700 02
TOTAL	2	\$48,700.93	\$48,700.93
		1	

		Department:	Election/Prosecutor
		Fund:	1000-0150
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance		1	
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies	\$3,000.00	\$3,000.00	\$3,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$7,000.00	\$7,000.00	\$7,000.00
2021 Paints & Metals	\$400.00	\$400.00	\$400.00
2022 Plumbing & Electrical	\$1,500.00	\$1,500.00	\$1,500.00
2024 Maintenance & Service Contracts	\$3,000.00	\$3,000.00	\$3,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$14,900.00	\$14,900.00	\$14,900.00

		Department:	Election/Prosecutor	
		Fund: Actual/Projected	1000-0150	
	Current Year			
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:		2021	2021	
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage				
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage	\$437.50	\$437.50	\$437.50	
3053 Fleet Liability				
3054 Other Sundry Insurance				
Utilities:				
3060 Utilities - Electricity	\$7,500.00	\$7,500.00	\$7,500.00	
3061 Utilities - Natural Gas	\$3,000.00	\$3,000.00	\$3,000.00	
3062 Utilities - Water	\$1,200.00	\$1,200.00	\$1,200.00	
3063 Utilities _ Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
1 1				
Public Records:				
3080 Public Records				

		Department:	Election/Prosecutor
		Fund:	1000-0150
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,800.00	\$1,800.00	\$1,800.00
3101 Training & Education	43,000.00	72,000	41,00000
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$13,937.50	\$13,937.50	\$13,937.50
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress	\$8,000.00	\$8,000.00	\$8,000.00
4007 County Matching Advance - Road Construction	\$6,000.00	\$6,000.00	\$6,000.00
and Maintenance	-		
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$8,000.00	\$8,000.00	\$8,000.00
TOTAL BUDGET	\$36,837.50	\$36,837.50	
TOTAL BUDGET	\$30,837.50	\$30,637.50	\$36,837.50

		Department:	Election/Prosecutor
		Fund:	1000-0150
Classification/Job Title	Number	2020	2021 Approved Salary
Maintenance Worker			
Part Time Maintenance Worker			
TOTAL		\$0.00	\$0.00
= = =			

	Department:		County Roads
		Fund:	1000-0200
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,100.00	\$3,100.00	\$3,100.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food		Î	
2006 Clothing	\$3,500.00	\$4,500.00	\$4,500.00
2007 Fuel, Oil & Lubricants	\$281,000.00	\$281,000.00	\$281,000.00
2008 Tires & Tubes	\$55,000.00	\$55,000.00	\$55,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$8,000.00	\$8,000.00	\$8,000.00
2021 Paints & Metals	\$10,000.00	\$15,000.00	\$15,000.00
2023 Safety	\$5,000.00	\$5,000.00	\$5,000.00
2022 Plumbing & Electrical			
2024 Service Contracts	\$90,000.00	\$90,000.00	\$90,000.00
2025 Asphalt & Striping	\$103,000.00	\$103,000.00	\$103,000.00
2026 Culvert & Pipe	\$22,000.00	\$22,000.00	\$22,000.00
2027 Gravel, Dirt & Sand	\$113,500.00	\$113,500.00	\$113,500.00
2028 Lumber & Pilings		\$110,000.00	ψ112,000.00
2029 Small Tools	\$5,000.00	\$4,000.00	\$4,000.00
2030 Concrete	\$8,000.00	\$7,350.00	\$7,350.00
2031 Bridges & Steel	\$8,000.00	\$3,000.00	\$3,000.00
2032 Parts & Maintenance	\$90,000.00	\$90,000.00	\$90,000.00
TOTAL SUPPLIES	\$805,100.00	\$804,450.00	\$804,450.00

			•
		Department:	County Roads
		Fund:	1000-0200
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$850.00	\$1,500.00	\$1,500.00
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
A1 (' 0 D 1) ('			
Advertising & Publications:			
3040 Advertising & Publications		-	
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,500.00	\$1,500.00	\$1,500.00
3061 Utilities - Natural Gas	\$250.00	\$250.00	\$250.00
3062 Utilities - Water	\$600.00	\$600.00	\$600.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
, 1F			
Public Records:			
3080 Public Records			

		Department:	County Roads
		Fund:	1000-0200
	Amount	Actual/Projected	Amount
	Approved	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$700.00	\$700.00	\$700.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,900.00	\$4,550.00	\$4,550.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$103,000.00	\$103,000.00	\$103,000.00
4005 Vehicles	\$103,000.00	φ105,000.00	\$105,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution 1 rojects			
TOTAL CAPITAL OUTLAYS	\$103,000.00	\$103,000.00	\$103,000.00
TOTAL BUDGET	\$912,000.00	\$912,000.00	\$912,000.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,	

		Department:	County Roads
		Fund:	1000-0200
			1000 0200
Classification/Job Title	Number	2020	2021 Approved Salary
TOTAL .		\$0.00	\$0.00
		4000	4010

		Department:	Health Department
		Fund:	1000-0300
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$26,301.16	\$26,301.16	\$26,301.1
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,012.04	\$2,012.04	\$2,012.0
1007 Retirement Matching	\$4,029.34	\$4,029.34	\$4,029.3
1008 Noncontributory Retirement Cost	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1009 Health Insurance Matching	\$35.00	\$35.00	\$35.0
1010 Workers Compensation	\$730.00	\$645.00	\$645.0
1011 Unemployment Compensation	\$120.00	\$120.00	\$120.0
1012 Other Fringe Benefits	\$120.00	\$120.00	\$120.0
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
William Co.			
1016 Life Insurance	022 225 54	022 1 12 5 1	022 1 12 7 1
TOTAL PERSONAL SERVICES	\$33,227.54	\$33,142.54	\$33,142.54
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,500.00	\$6,500.00	\$6,500.00
2002 Small Equipment	44,000	41,	***************************************
2003 Janitorial Supplies	\$4,200.00	\$4,200.00	\$4,200.00
2004 Medicine & Drugs	\$1,200.00	ψ1,200.00	Ψ1,200.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes		-	
2006 THES & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$400.00	\$400.00	\$400.00
2021 Paints & Metals	\$500.00	\$500.00	\$500.00
2022 Plumbing & Electrical	\$400.00	\$400.00	\$400.00
2024 Maintenance & Service Contracts	\$13,500.00	\$13,500.00	\$13,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$25,500.00	\$25,500.00	93 <i>E</i> 500 00
IOTAL SUPPLIES	\$25,500.00	325,300.00	\$25,500.00

		Department:	Health Department
		Fund:	1000-0300
		Tullo	1000 0000
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing		+	
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:		-	
3020 Telephone & Fax - Landline	\$15,000.00	\$15,000.00	\$15,000.00
3021 Postage	\$1,100.00	\$1,100.00	\$1,100.00
3022 Cell Phones & Pagers	\$1,100.00	\$1,100.00	\$1,100.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$1,195.00	\$1,195.00	\$1,195.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$12,500.00	\$12,500.00	\$12,500.00
3061 Utilities - Natural Gas	\$2,600.00	\$2,600.00	\$2,600.00
3062 Utilities - Water	\$1,600.00	\$1,600.00	\$1,600.00
3063 Utilities _ Waste Disposal		-	
Rentals & Leases:			
3070 Rent - Land & Buildings	\$580.00	\$580.00	\$580.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
2000 I dolle recolds			

		Department:	Health Department
		Fund:	1000-0300
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2020	2020
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$34,575.00	\$34,575.00	\$34,575.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$500.00	\$500.00	\$500.00
4004 Machinery & Equipment (other than vehicles)	\$1,000.00	\$1,000.00	\$1,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL BUDGET	\$94,802.54	\$94,717.54	\$94,717.54

		Department:	Health Department
		Fund:	1000-0300
Classification/Job Title	Number	2020	2021 Approved Salary
Full Time Custodian	1	\$26,301.16	\$26,301.16
1/2 Time Custodian	1		
TOTAL	2	\$26,301.16	\$26,301.16

		Sheriff's Dept	
		Department: Fund:	1000-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$1,229,679.04	\$1,299,023.69	\$1,299,023.69
1002 Salaries, Part-Time	\$24,400.00	\$24,400.00	\$24,400.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$8,950.00	\$8,950.00	\$8,950.00
1006 Social Security Matching	\$96,982.42	\$102,287.28	\$102,287.28
1007 Retirement Matching	\$189,757.97	\$200,381.57	\$200,381.57
1008 Noncontributory Retirement Cost	4105,707151	\$200,001.0 .	Ψ200,501.07
1009 Health Insurance Matching	\$163,640.00	\$132,800.00	\$132,800.00
1010 Workers Compensation	\$31,241.03	\$27,690.00	\$27,690.00
1011 Unemployment Compensation	\$4,950.00	\$5,100.00	\$5,100.00
1012 Other Fringe Benefits	\$875.00	\$875.00	\$875.00
1013 Car Allowance	\$675.00	\$675.00	
1014 Cobraserv			
1015 Uniform Allowance	\$3,840.00	\$3,840.00	\$3,840.00
1016 Life Insurance	33,840.00	\$3,640.00	33,840.00
TOTAL PERSONAL SERVICES	01 7EA 21E AC	Ø1 005 247 54	¢1 005 247 54
TOTAL PERSONAL SERVICES	\$1,754,315.46	\$1,805,347.54	\$1,805,347.54
SUPPLIES:			
Supplies:			
2001 General Supplies	\$17,000.00	\$17,000.00	£17.000.00
			\$17,000.00
2002 Small Equipment	\$18,000.00	\$18,000.00	\$18,000.00
2003 Janitorial Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2004 Medicine & Drugs	#500.00	#500.00	# * 0 0 0 0
2005 Food	\$500.00	\$500.00	\$500.00
2006 Clothing	\$26,000.00	\$26,000.00	\$26,000.00
2007 Fuel, Oil & Lubricants	\$133,000.00	\$133,000.00	\$133,000.00
2008 Tires & Tubes	\$15,000.00	\$15,000.00	\$15,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$500.00	\$500.00	\$500.00
2021 Paints & Metals			
2022 Plumbing & Electrical	\$1,000.00	\$1,000.00	\$1,000.00
2024 Maintenance & Service Contracts	\$30,000.00	\$30,000.00	\$30,000.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$242,000.00	\$242,000.00	\$242,000.00

		Department: Fund:	Sheriff's Dept
			1000-0400
	0 17		
	Current Year	Actual/Projected	Amount
DAID CITIE A DAID AND A	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES: Professional Services:	-		
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services (Ian)	\$2.500.00	64,000,00	£4,000,00
3004 Engineering & Architectural	\$2,500.00	\$4,000.00	\$4,000.00
3005 Special Legal	\$4,500.00	\$1,000.00	¢1 000 00
3006 Medical, Dental, & Hospital	\$2,000.00	\$2,000.00	\$1,000.00 \$2,000.00
3007 Drug Testing	\$2,000.00	\$2,000.00	\$2,000.00
3008 Property Reappraisal	_		
3009 Other Professional Services	\$200.00	\$200.00	\$200.00
Communications:	\$200.00	\$200.00	\$200.00
3020 Telephone & Fax (Windstream & Ritter)	\$20,000.00	\$10,000.00	\$10,000.00
3021 Postage	\$2,800.00	\$1,500.00	\$1,500.00
3022 Cell Phones & Pagers	\$2,800.00	\$1,500.00	\$1,300.00
3023 Internet Connection (Cox)		\$2,500.00	\$2,500.00
3023 micriet connection (cox)	1	\$2,500.00	\$2,500.00
Transportation:	1		
3030 Travel	\$7,000.00	\$3,500.00	\$3,500.00
3031 Common Carrier	1 7,000,00	\$5,500.00	\$5,500,00
Advertising & Publications:			
3040 Advertising & Publications	\$500.00	\$500.00	\$500.00
	1		
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$10,000.00	\$10,000.00	\$10,000.00
3053 Fleet Liability	\$33,000.00	\$33,000.00	\$33,000.00
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$25,000.00	\$20,000.00	\$20,000.00
3061 Utilities - Natural Gas	\$10,000.00	\$6,000.00	\$6,000.00
3062 Utilities - Water	\$3,000.00	\$10,000.00	\$10,000.00
3063 Utilities - Waste Disposal(Methvin & KleanRite	\$2,000.00	\$2,000.00	\$2,000.00
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment	\$9,000.00	\$2,000.00	\$2,000.00
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment (CBS & FPmail)		\$5,000.00	\$5,000.00
Public Records:			
3080 Public Records			

		Department:	Sheriff's Dept
		Fund:	1000-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$1,500.00	\$1,500.00	\$1,500.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$5,000.00	\$5,000.00	\$5,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$138,000.00	\$119,700.00	\$119,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$25,000.00	\$25,000.00	\$25,000.00
4005 Vehicles	\$100,000.00	\$120,000.00	\$120,000.00
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$125,000.00	\$145,000.00	\$145,000.00
TOTAL BUDGET	\$2,259,315.46	\$2,312,047.54	\$2,312,047.54

		Department:	Chariffia Dans
		Fund:	Sheriff's Dept 1000-0400
		rung:	1000-0400
Classification/Job Title	Number	2020	2021 Approved Salary
Sheriff	1	\$60,175.19	\$60,175.19
Chief Deputy	1	\$45,634.79	\$45,634.79
Captain	2	\$87,664.78	\$87,664.78
Sergeant	4	\$160,653.92	\$160,653.92
Corporal	7	\$190,248.70	\$266,348.18
Deputy 1st Class	4	\$179,498.05	\$143,598.44
Deputy Entry Level	5	\$172,492.00	\$172,492.00
Administrative Assistant	1	\$39,014.98	\$39,014.98
Records Clerk(Civil, Records and CID)	3	\$88,468.20	\$88,468.20
Dispatch Supervisor	1	\$32,103.00	\$32,103.00
Dispatch Radio Operators	4	\$115,435.88	\$115,435.88
Bailiff & Courthouse	3	\$58,289.56	\$87,434.34
Part-Time Bailiff & Dispatch	1	\$24,400.00	\$24,400.00
Over Time		\$8,950.00	\$8,950.00
Uniform Allowance		\$3,840.00	\$3,840.00
Other Fringe		\$875.00	\$875.00
		\$5,5.55	\$0.0.00
TOTAL	35	\$1,267,744.05	\$1,337,088.70
10 1111	adding 2 = 37	Difference	\$ 69,344.65

		Department:	Judge Putman
		Fund:	1000-0401
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time		\$7,582.01	\$7,582.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching		\$580.02	\$580.02
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation		\$20.00	\$20.0
1011 Unemployment Compensation		\$120.00	\$120.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$8,302.03	\$8,302.03
TOTAL TERSONAL BERVICES	\$0.00	\$0,302,03	ψ0,502.05
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,500.00	\$4,500.00	\$4,500.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies	\$1,000.00	Ψ1,000.00	\$1,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$20,114.58			
2021 Paints & Metals			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,500.00	\$5,500.00	\$5,500.00
Note: Line 2020 Rent For Courthouse Space \$20,114.58			

		Department:	Judge Putman	
		Fund:	1000-0401	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal	\$2,500.00	\$2,500.00	\$2,500.00	
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline	\$3,500.00	\$3,500.00	\$3,500.00	
3021 Postage	\$2,000.00	\$2,000.00	\$2,000.00	
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment	\$1,300.00	\$1,300.00	\$1,300.00	
Public Records:				
3080 Public Records				

		Department:	Judge Putman
		Fund:	1000-0401
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$200.00	\$200.00	\$200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness	\$25,000.00	\$25,000.00	\$25,000.00
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks	\$1,200.00	\$1,200.00	\$1,200.00
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$6,000.00	\$6,000.00	\$6,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$41,700.00	\$41,700.00	\$41,700.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$47,200.00	\$55,502.03	\$55,502.03

	Department:		Judge Putman
		Fund:	1000-0401
Classification/Job Title	Number	2020	2021 Approved Salary
Part-time help	1	\$7,582.01	\$7,582.01
TOTAL		\$7,582.01	\$7,582.01
	-+		

	1		
	+	Fund:	1000-0402
	Current Year	Actual/Projected	Amount
DID OFF I THE WELL	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:	-		
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching	-		
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
012 Other Fringe Benefits	1		
1013 Car Allowance	-		
1014 Cobraserv	-		
015 Uniform Allowance			
016 Life Insurance	1		
TOTAL PERSONAL SERVICES	\$ \$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
tepair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,972.15			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00
OTE: Line 2020 Rent for Courthouse Space \$4,972.15			

		Department:	Judge Bailey
		Fund:	1000-0402
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$1,500.00	\$1,500.00	\$1,500.00
Communications:			
3020 Telephone & Fax - Landline	\$3,000.00	\$3,000.00	\$3,000.00
3021 Postage	\$300.00	\$300.00	\$300.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment	\$1,440.00	\$1,440.00	\$1,440.00
Public Records:			
3080 Public Records			

		Department:	Judge Bailey
		Fund:	1000-0402
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$600.00	\$600.00	\$600.0
3091 Court Appointed Attorneys	\$1,200.00	\$1,200.00	\$1,200.0
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.0
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$9,040.00	\$9,040.00	\$9,040.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL GARAGE AND AND	00.00	20.00	
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$11,540.00	\$11,540.00	\$11,540.00
			·

		Department:	Judge Bailey
		Fund:	1000-0402
Classification/Job Title	Number	2020 Salary	2021 Approved Salar
TOTAL		\$0.00	\$0.
	-		

	Department:		Judge Copelan
		Fund:	1000-0403
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
<u>BUDGET LINE ITEM</u>	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$16,320.00		
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,248.48		
1007 Retirement Matching	\$2,500.22		
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$30.00		
1011 Unemployment Compensation	\$120.00		
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$20,218.70	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$4,000.00	\$4,000.00	\$4,000.0
2002 Small Equipment	\$1,000.00	\$1,000.00	\$1,000.0
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL SUITEES	φυ,υυυ.υυ	\$3,000.00	\$3,000.00
Note: Line 2020 Rent for Courthouse Space \$20,114.58			
tote. Line 2020 Nent for Courthouse space \$20,114.36			

		Department:	Judge Copeland
		Fund:	1000-0403
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$500.00	\$500.00	\$500.00
Communications:			
3020 Telephone & Fax - Landline	\$5,500.00	\$5,500.00	\$5,500.00
3021 Postage	\$550.00	\$550.00	\$550.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Turn an autotion.			
Transportation: 3030 Travel			
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Б			
Insurance: (Other than Personal Services)		1	
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage		1	
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Lease - Wachinery & Equipment	-++		
Public Records:			
3080 Public Records			
5000 I dollo Recoldo			

		Department:	Judge Copeland
		Fund:	1000-0403
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$750.00	\$750.00	\$750.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$500.00	\$500.00	\$500.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,000.00	\$2,000.00	\$2,000.00
3101 Training & Education		, , , , , , , , , , , , , , , , , , , ,	
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement	\$2,555,00	\$1,000.00	\$1,000.0
TOTAL OTHER SERVICES & CHARGES	\$10,800.00	\$10,800.00	\$10,800.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Construction Frojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$36,018.70	\$15,800.00	\$15,800.00

		Department:	Judge Coneland
		Fund:	Judge Copeland 1000-0403
		2 4344	1000 0.00
Classification/Job Title	Number	2020	2021 Approved Salary
TOTAL		\$0.00	\$0.00
	_		
			

		Fund:	1000 0400
		T unu:	1000-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$154,574.20	\$154,574.20	\$154,574.20
1002 Salaries, Part-Time	\$3,000.00	\$3,000.00	\$3,000.00
1003 Extra Help			
1004 Contract Labor	\$30,455.00	\$30,455.00	\$30,455.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$12,054.43	\$12,054.43	\$12,054.43
1007 Retirement Matching	\$23,680.77	\$23,680.77	\$23,680.77
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$28,200.00	\$26,525.00	\$26,525.00
1010 Workers Compensation	\$260.00	\$260.00	\$260.00
1011 Unemployment Compensation	\$636.00	\$636.00	\$636.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$252,860.40	\$251,185.40	\$251,185.40
	\$202,000110	\$262,136110	Q201,100110
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,000.00	\$2,000.00	\$2,000.00
2002 Small Equipment	\$535.00	\$535.00	\$535.00
2003 Janitorial Supplies	\$90.00	\$90.00	\$90.00
2004 Medicine & Drugs	\$70.00	ψ50.00	Ψ70.00
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Thes & Tubes			
Danaio G. Maintanana Committan			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$19,596.00			
2021 Paints & Metals			
2022 Plumbing & Electrical	0.00000	04.555.00	01.000.00
2024 Maintenance & Service Contracts	\$4,235.00	\$4,235.00	\$4,235.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$6,860.00	\$6,860.00	\$6,860.00

		Department:	District Court
		Fund:	1000-0409
		7 4110.	1000 0405
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$6,000.00	\$6,000.00	\$6,000.00
3021 Postage	\$270.00	\$270.00	\$270.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$450.00	\$450.00	\$450.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	District Court
	Fund:	Fund: 1	1000-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$405.00	\$405.00	\$405.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$720.00	\$720.00	\$720.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$10,400.00	\$10,400.00	\$10,400.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$18,245.00	\$18,245.00	\$18,245.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,530.00	\$5,530.00	\$5,530.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Contraction 110jour			
TOTAL CAPITAL OUTLAYS	\$5,530.00	\$5,530.00	\$5,530.00
TOTAL BUDGET	\$283,495.40	\$281,820.40	\$281,820.40

		Department:	District Cour
		Fund:	1000-0409
Classification/Job Title	Number	2020	2021 Approved Salary
District Judge-Contract Labor	1	\$30,455.00	\$30,455.00
District Court Clerk	1	\$33,604.05	\$33,604.05
Small Claims & Civil Court Clerk	1	\$32,501.95	\$32,501.95
Deputy Court Clerk	1	\$29,489.40	\$29,489.40
Deputy Court Clerk	1	\$29,489.40	\$29,489.40
Deputy Court Clerk	11	\$29,489.40	\$29,489.40
Part Time	1	\$3,000.00	\$3,000.00
TOTAL	7	\$188,029.20	\$188,029.20
TOTAL		\$100,029.20	\$100,029.20

	Current Year	Department:	Juvenile Jud	
		Fund:	1000-0414	
		Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation	-			
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
TOTAL TERSONAL SERVICES	\$0.00	30.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$700.00	\$700.00	\$700.00	
2002 Small Equipment	\$700.00	\$700.00	\$700.00	
2003 Janitorial Supplies				
2004 Medicine & Drugs 2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies Rent \$5,715.00				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$700.00	\$700.00	\$700.00	

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		Department:	Juvenile Judge	
		Fund:	1000-0414	
	Current Year	Actual/Projected	d Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
3010 County Reimbursement	\$3,000.00	\$3,000.00	\$3,000.00	
Communications:			,	
3020 Telephone & Fax - Landline	\$1,500.00	\$1,500.00	\$1,500.00	
3021 Postage	\$180.00	\$180.00	\$180.00	
3022 Cell Phones & Pagers			·	
3023 Internet Connection				
Transportation:				
3030 Travel	\$1,000.00	\$1,000.00	\$1,000.00	
3031 Common Carrier	41,000.00	\$2,000.00	\$1,000.00	
Advertising & Publications:				
3040 Advertising & Publications				
<u>_</u>				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Utilities:		-		
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Total Camara _ Maria Disposar				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Demot Laminory to Equipment				
Public Records:				
3080 Public Records				
TOTAL A WOLLD AND AND AND AND AND AND AND AND AND AN				

		Department:	Juvenile Judge
		Fund:	1000-0414
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$1,000.00	\$1,000.00	\$1,000.00
3091 Court Appointed Attorneys	\$1,750.00	\$1,750.00	\$1,750.00
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$9,430.00	\$9,430.00	\$9,430.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Combitation 1 Tojetto			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$10,130.00	\$10,130.00	\$10,130.00

		Department:	Juvenile Judge
		Department: Fund:	Juvenile Judge 1000-0414
Classification/Job Title	Number	2020	2021 Approved Salary
OTAL		\$0.00	\$0.00
OTTE		30,00	, , , , , , , , , , , , , , , , , , ,

		Department:	Juvenile Services
		Fund:	1000-0415
			1000 0110
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$102,488.98	\$102,488.98	\$102,488.98
1002 Salaries, Part-Time	\$3,500.00	\$3,500.00	\$3,500.00
1003 Extra Help			
1004 Contract Labor	\$21,245.00	\$21,245.00	\$21,245.00
1005 Overtime & Other Premium Compensation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+,-
1006 Social Security Matching	\$8,108.16	\$8,108.16	\$8,108.16
1007 Retirement Matching	\$15,701.31	\$15,701.31	\$15,701.31
1008 Noncontributory Retirement Cost	\$15,7°1151	415,101151	\$15,701101
1009 Health Insurance Matching	\$16,920.00	\$15,900.00	\$15,900.00
1010 Workers Compensation	\$2,695.00	\$2,275.00	\$2,275.00
1011 Unemployment Compensation	\$402.00	\$402.00	\$402.00
1012 Other Fringe Benefits	ψ+02.00	ψτυ2.00	ψτυ2.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$171,060.45	\$169,620.45	\$169,620.45
TOTAL I ERSONAL SERVICES	\$171,000.45	\$107,020.45	\$107,020.43
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$3,200.00	\$3,200.00
2002 Small Equipment	\$2,000.00	\$2,000.00	\$2,000.00
2003 Janitorial Supplies	Ψ2,000.00	Ψ2,000.00	Ψ2,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$6,000.00	\$5,000.00	\$5,000.00
2008 Tires & Tubes	\$0,000.00	\$5,000.00	\$5,000.00
2006 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$5,715.00			
2021 Paints & Metals	- I		
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$4,800.00	\$5,800.00	\$5,800.00
2025 Asphalt	97,000.00	\$5,600.00	\$5,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel TOTAL SUPPLIES	\$15 300 no	\$16,000,00	¢16 000 00
NOTE: Line 2020 Rent For Old Federal Space \$17,963.00	\$15,300.00	\$16,000.00	\$16,000.00
AOTE, Eme 2020 Remiior Old Federal Space \$17,703.00			

		Department:	Juvenile Services
		Fund:	1000-0415
	Current Year	A stual/Drainated	A
	Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$56,145.00	\$56,145.00	\$56,145.00
Communications:	455,21.5.00	130,210.00	200,1.0.00
3020 Telephone & Fax - Landline	\$7,700.00	\$7,000.00	\$7,000.00
3021 Postage	\$700.00	\$700.00	\$700.00
3022 Cell Phones & Pagers	\$700.00		7
3023 Internet Connection	-		
Transportation:			
3030 Travel	\$1,800.00	\$1,800.00	\$1,800.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	-		
3053 Fleet Liability			
3054 Other Sundry Insurance			
500 F Other Buildy Indicated			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings	Ø1 200 00	#0 (00 00)	00.700.00
3073 Lease - Machinery & Equipment	\$1,200.00	\$2,600.00	\$2,600.00
Public Records:			
3080 Public Records			

		Department: Fund:	Juvenile Services
			Fund:
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$200.00	\$200.00	\$200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$700.00		,
3094 Meals & Lodging	\$1,000.00	\$1,000.00	\$1,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$11,000.00	\$11,000.00	\$11,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$81,145.00	\$80,445.00	\$80,445.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance		İ	
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL DUDOUS	\$2/F FDF 45	0266.067.47	#977 P/F 4F
TOTAL BUDGET	\$267,505.45	\$266,065.45	\$266,065.45

		Department:	Juvenile Services
		Fund:	1000-0415
Classification/Job Title	Number	2020	2021 Approved Salary
Probation Officer	1	\$35,362.91	\$35,362.91
Intake Officer	1	\$33,563.04	\$33,563.04
Intake Officer	1	\$33,563.03	\$33,563.03
Contract Labor		\$21,245.00	\$21,245.00
Part Time	1	\$3,500.00	\$3,500.00
TOTAL	4	\$127,233.98	\$127,233.98

		Department:	Prosecuting
			Attorney
		Fund:	1000-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,300.00	\$7,300.00	\$7,300.0
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$17,282.85			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,140.00	\$2,140.00	\$2,140.00
2025 Asphalt	\$2,140.00	Ψ2,140.00	J2,170.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	60 440 00	60 440 00	#A 440.00
TOTAL SUPPLIES	\$9,440.00	\$9,440.00	\$9,440.00
NOTE: Line 2020 Rent for Courthouse Space \$17,282.85			
NOTE: LINE ZUZU NEDLIOF COMPHICUSE SDACE ST/.ZSZ.SS			

		Department:	Prosecuting
			Attorney
		Fund:	1000-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:	\$3,000.00	Ø2 000 00	<u> </u>
3020 Telephone & Fax - Landline	\$3,000.00	\$3,000.00	\$3,000.00
3021 Postage			
3022 Cell Phones & Pagers 3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,100.00	\$2,100.00	\$2,100.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Advertising & Labilications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
<u> </u>			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records	\$275.00	\$275.00	\$275.00
5000 I MOITO ICOULAD	Ψ213.00	Ψ2/3.00	Ψ2/J.00

		Department:	Prosecuting
			Attorney
		Fund:	1000-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$400.00	\$400.00	\$400.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$250.00	\$250.00	\$250.0
3094 Meals & Lodging	\$315.00	\$315.00	\$315.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$6,340.00	\$6,340.00	\$6,340.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
23-2 444071 110/440			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$15,780.00	\$15,780.00	\$15,780.00

		Department:	Prosecuting
		Dopar tillette	Attorney
		Fund:	1000-0416
			2021 Approved Salary
Classification/Job Title	Number	2020	Salary
TOTAL T		00.00	60.00
TOTAL		\$0.00	\$0.00
		,	
	+ +		
		-	

		Department:	Coroner
		Fund:	1000-0419
			1000 0119
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$10,500.00	\$12,000.00	\$12,000.00
1002 Salaries, Part-Time	\$15,000.01	\$16,000.00	\$16,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$1,950.75	\$2,142.00	\$2,142.00
1007 Retirement Matching		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$70.00	\$70.00	\$70.00
1011 Unemployment Compensation	\$175.00	\$175.00	\$175.00
1012 Other Fringe Benefits	\$115.00	\$175,00	φιγριου
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$27,695.76	\$30,387.00	\$30,387.00
TO TALL I ERSONAL SERVICES	\$27,075.70	φου,ου 1.00	#30,367.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$2,500.00	\$2,500.00
2002 Small Equipment	\$4,000.00	\$4,000.00	\$4,000.00
2003 Janitorial Supplies	Ψ+,000.00	\$4,000.00	\$4,000.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$5,000.00	\$5,000.00	\$5,000,00
2008 Tires & Tubes	\$1,600.00	\$1,600.00	\$5,000.00
2008 Thes & Tubes	\$1,000.00	\$1,000.00	\$1,600.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	040 400 00	040 403 55	040.400.00
TOTAL SUPPLIES	\$13,100.00	\$13,100.00	\$13,100.00

		Department:	Coroner
		Fund:	1000-0419
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$2,500.00	\$2,000.00	\$2,000.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,500.00	\$100.00	\$100.00
3021 Postage	\$500.00	\$100.00	\$100.00
3022 Cell Phones & Pagers	\$3,200.00	\$3,000.00	\$3,000.00
3023 Internet Connection	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***,******	40,000.00
Transportation:			
3030 Travel	\$1,500.00	\$1,500.00	\$1,500.00
3031 Common Carrier	\$1,500.00	\$1,500.00	Ψ1,000.00
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$861.00	\$861.00	\$861.00
3054 Other Sundry Insurance			
•			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Coroner
		Fund:	1000-0419
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$250.00	\$250.00	\$250.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$450.00	\$450.00	\$450.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,200.00	\$2,200.00	\$2,200.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,961.00	\$10,461.00	\$10,461.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$53,756.76	\$53,948.00	\$53,948.00

		Department:	Coroner
		Fund:	1000-0419
Classification/Job Title	Number	2020	2021 Approved Salary
Coroner	1	\$12,000.00	\$12,000.00
Deputy Coroner	1	\$8,500.00	\$8,500.00
Deputy Coroner	1	\$5,000.00	\$5,000.00
Deputy Coroner(paid by trip)	1	\$2,500.00	\$2,500.00
TOTAL	4	\$28,000.00	\$20 000 00
IOTAL	4	\$28,000.00	\$28,000.00
	_		

		Department: Con	
		Fund:	1000-0420
		1 41141	1000 0120
	Current Year	Actual/Projected	Actual/Projected
	Appropriation	Expenditures	Expenditures
BUDGET LINE ITEM	2019	2020	2020
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$360.00	\$360.00	\$360.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$27.54	\$27.54	\$27.54
1007 Retirement Matching	\$18.38	\$18.38	\$18.38
1008 Noncontributory Retirement Cost	71100	V10.00	0.10.00
1009 Health Insurance Matching			
1010 Workers Compensation	\$10.00	\$10.00	\$10.00
1011 Unemployment Compensation	\$5.00	\$5.00	\$5.00
1012 Other Fringe Benefits	Ψ5.00	Ψ5.00	\$5.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$420.92	\$420.92	\$420.92
TOTAL TERSONAL SERVICES	\$4£0.7£	5420.72	3420.72
SUPPLIES:	-		
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2007 Fuel, Oil & Eubricants 2008 Tires & Tubes			
2008 Tiles & Tubes			
Dancin & Maintanana Camalina			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical 2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		D	0. 411
		Department:	Constables
		Fund:	1000-0420
		4 1 100 4 1 1	
	Current Year	Actual/Projected	Actual/Projected
DIDORE I DIE 1994	Appropriation	Expenditures	Expenditures
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES: Professional Services:			
3001 Accounting & Audit 3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
The second of th			
Transportation: 3030 Travel			
3030 Traver 3031 Common Carrier			
3031 Conunon Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Advertising & Ludications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
3034 Other Standary Institution			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water	- - 		
3063 Utilities Waste Disposal			
5005 Chinaes _ (rable Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Constables
		Fund:	1000-0420
	Current Year	Actual/Projected	Actual/Projecte
	Appropriation	Expenditures	Expenditures
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other		1	
Construction Projects			
Construction 1 Tojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$420.92	\$420.92	\$420.92

		Department:	Constables
		Department: Fund:	1000-0420
Classification/Job Title	Number	2020	2021
Constables	3	\$360.00	\$360.00
TOTAL	3	\$360.00	\$360.00

		Department:	Highway Cleanup
		Fund:	1000-0430
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2019	2020	2020
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$11,000.00	\$11,000.00	\$11,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$841.50	\$841.50	\$841.50
1007 Retirement Matching	40.1.00	***************************************	9011100
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation	\$285.00	\$230.00	\$230.00
1011 Unemployment Compensation	\$120.00	\$120.00	\$120.00
1012 Other Fringe Benefits	\$120.00	Ψ120.00	Ψ120.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance		-	
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$12,246.50	\$12,191.50	\$12,191.50
TOTAL TERSONAL SERVICES	\$12,240.50	\$12,171.50	\$12,191.50
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2002 Small Equipment	\$1,500.00	\$1,500.00	\$1,500.00
2003 Janitorial Supplies			
2004 Medicine & Drugs		-	
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Tires & Tubes			
Danais & Maintananaa Cumulias			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00

		Department:	Highway Cleanup
		Fund:	1000-0430
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
(Od. d. P 10)			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
TT414141			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water 3063 Utilities Waste Disposal			
3063 Utilities _ waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	-		
3071 Rent - Machinery & Equipment	_		
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Dublic Decorder			
Public Records:			
3080 Public Records			

	T	Danautmant:	Highway Classes
		Department: Fund:	Highway Cleanup 1000-0430
		runu:	1000-0430
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
A DATE OF CASE			
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$13,746.50	\$13,691.50	\$13,691.50

		Department: Highway Cle		
		Fund:	1000-0430	
Classification/Job Title	Number	2020	2021 Approved Salary	
Part-time	1	\$11,000.00	2021 Approved Salary \$11,000.00	
		41,000.00	\$11,000.00	
TOTAL	1	\$11,000.00	\$11,000.00	
101111		\$11,000.00	\$11,000.00	
	_			
	_			

		Department:	Deputy Pros.
			Attorney
		Fund:	1000-0431
	Current Year	A atual/Dusinated	Amount
		Actual/Projected Expenditures	
DUDCET I INE ITEM	Appropriation 2020	2021	Approved 2021
BUDGET LINE ITEM PERSONAL SERVICES:	2020	2021	2021
1001 Salaries, Full-Time	\$00 107 00	\$00.107.00	¢00 107 00
1002 Salaries, Part-Time	\$99,197.00	\$99,197.00	\$99,197.00
1002 Salaries, Part-Time			
1004 Contract Labor	\$9,600.00	£0.600.00	\$9,600.00
1005 Overtime & Other Premium Compensation		\$9,600.00	
	\$9,000.00	\$9,000.00	\$9,000.00
1006 Social Security Matching	\$8,277.07	\$8,277.07	\$8,277.07
1007 Retirement Matching	\$16,575.78	\$16,575.78	\$16,575.78
1008 Noncontributory Retirement Cost	#11 220 00	#10 F0F 00	#10 COC 00
1009 Health Insurance Matching	\$11,320.00	\$10,595.00	\$10,595.00
1010 Workers Compensation	\$180.00	\$180.00	\$180.00
1011 Unemployment Compensation	\$360.00	\$360.00	\$360.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$154,509.85	\$153,784.85	\$153,784.85
SUPPLIES:			
Supplies:			
2001 General Supplies	\$6,750.00	\$6,750.00	\$6,750.00
2002 Small Equipment	\$6,730.00	\$0,730.00	30,730.00
2003 Janitorial Supplies	61.050.00	\$1,050.00	£1.0£0.00
2004 Medicine & Drugs	\$1,050.00	\$1,030.00	\$1,050.00
2004 Medicine & Drugs 2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	-		
2025 Asphalt		 	
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$7 900 00	\$7 000 O0	£7 000 00
TOTAL SUPPLIES	\$7,800.00	\$7,800.00	\$7,800.00

		Department:	Deputy Pros.
			Attorney
		Fund:	1000-0431
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$2,500.00	\$14,000.00	\$14,000.00
3004 Engineering & Architectural	Ψ2,500.00	ψ14,000.00	Ψ14,000.00
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$8,800.00	\$8,800.00	\$8,800.00
3021 Postage	\$2,750.00	\$2,750.00	\$2,750.00
3022 Cell Phones & Pagers	Ψ2,750.00	\$2,750.00	Ψ2,750.00
3023 Internet Connection			
Transportation:			
3030 Travel	\$4,350.00	\$4,350.00	\$4,350.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$525.00	\$525.00	\$525.00
	40-2000	45-500	40-20100
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity	\$1,700.00	\$1,700.00	\$1,700.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$400.00	\$400.00	\$400.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:		4	
3070 Rent - Land & Buildings	\$2,500.00	\$2,500.00	\$2,500.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings	#2.000.00	ф2.000.00	#2.000.00
3073 Lease - Machinery & Equipment	\$3,000.00	\$3,000.00	\$3,000.00
Public Records:			
3080 Public Records			•

		Department:	Deputy Pros.
			Attorney
		Fund:	1000-0431
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:	2020	2021	2021
3090 Dues & Memberships	\$575.00	\$575.00	\$575.0
3091 Court Appointed Attorneys	\$2,0,00	\$5,0.00	40,010
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$415.00	\$415.00	\$415.0
3094 Meals & Lodging	\$320.00	\$320.00	\$320.0
3095 Paupers & Welfare	\$220.00	\$520.00	\$520.0
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$27,835.00	\$39,335.00	\$39,335.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction	-		
and Maintenance			
4008 Arkansas Highway Department and Other	· · · · · · · · · · · · · · · · · · ·		
Construction Projects			
001000001110000			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$190,144.85	\$200,919.85	\$200,919.85
TOTAL BUDGET	\$170,144.05	\$200,717.85	\$4UU,717.85

		Department:	Deputy Pros. Attorney
		Fund:	1000-0431
Classification/Job Title	Number	2020	2021 Approved Salary
Administrative Assistant	1	\$36,384.00	\$36,384.00
Administrative Assistant	1	\$32,500.00	\$32,500.00
Administrative Assistant	1	\$30,313.00	\$30,313.00
Contract Labor		\$9,600.00	\$9,600.00
Overtime		\$9,000.00	\$9,000.00
TOTAL	3	\$117,797.00	\$117,797.00

		Department:	OEM
		Fund:	1000-0500
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$37,117.77	\$37,117.77	\$37,117.77
1002 Salaries, Part-Time	\$5,000.00	\$5,000.00	\$5,000.00
1003 Extra Help			
1004 Professional Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$3,222.01	\$3,222.01	\$3,222.01
1007 Retirement Matching	\$5,686.44	\$5,686.44	\$5,686.44
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$35.00	\$35.00	\$35.00
1010 Workers Compensation	\$1,075.00	\$855.00	\$855.00
011 Unemployment Compensation	\$180.00	\$180.00	\$180.00
012 Other Fringe Benefits	,		420000
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$52,316.22	\$52,096.22	\$52,096.22
TO THE PERSONNEL SERVICES	Ψ023010.22	Φ52,070.22	\$52,070.22
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2002 Small Equipment	\$17,500.00	\$17,500.00	\$17,500.00
2003 Janitorial Supplies	Ψ17,500.00	\$17,500.00	\$17,500.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,000.00	\$1,000.00	\$1,000.00
2007 Fuel, Oil & Lubricants	\$5,000.00	\$5,000.00	\$5,000.00
2008 Tires & Tubes			
2008 Thes & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
Lepair & Maintenance Supplies:			
2020 Building Materials & Supplies	Ø1 400 00	M1 400 00	#1 400 00
2021 Paints & Metals	\$1,400.00	\$1,400.00	\$1,400.00
2022 Plumbing & Electrical	#2 400 00	M2 400 00	M2 400 00
2024 Maintenance & Service Contracts	\$3,400.00	\$3,400.00	\$3,400.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2033 Motor Repair	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL SUPPLIES	\$31,800.00	\$31,800.00	\$31,800.00

		Department:	OEM
		Fund:	1000-0500
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Contract Professional Services	\$40,250.00	\$40,250.00	\$40,250.00
3009 Other Professional Services (SAT phones)	\$5,900.00	\$5,900.00	\$5,900.00
Communications:		,	
3020 Telephone & Fax - Landline			
3021 Postage	\$100.00	\$100.00	\$100.00
3022 Cell Phones & Pagers	\$2,500.00	\$2,500.00	\$2,500.00
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
5051 Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$1,180.00	\$1,180.00	\$1,180.00
3054 Other Sundry Insurance	\$1,100.00	\$1,100.00	\$1,100.00
,			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			_
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment	-		
3072 Lease - Land & Buildings	+		
3073 Lease - Machinery & Equipment	+		
5075 Ecase - Machinery or Equipment	+		
Public Records:	+		
3080 Public Records	- 		
2000 I done records			

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		Department:	OEM
		Fund:	1000-0500
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$270.00	\$270.00	\$270.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$700.00	\$700.00	\$700.0
3101 Training & Education	\$1,500.00	\$1,500.00	\$1,500.0
3102 Computer Software, Support &	\$1,000.00	\$1,000.00	\$1,000.0
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$55,400.00	\$55,400.00	\$55,400.00
EAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$139,516.22	\$139,296.22	\$139,296.22
101.1111000011	4107,01012	Φ1023m2 0022	\$1079E7U1EE

		Department:	OEM
		Fund:	1000-0500
			2021 Approved
Classification/Job Title	Number	2020	Salary
OEM Director & Assistant 911 Director	1	\$37,117.77	\$37,117.77
Part Time (Rural Fire)	1	\$5,000.00	\$5,000.00
Tate Time (Ratar Free)		ψ5,000.00	\$5,000.00
TOTAL	2	\$42,117.77	\$42,117.77
TOTAL		Φ42911/6//	Φ -7 2-,11/-//
·			
	+		

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	20.00
TOTAL PERSONAL SERVICES	30.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$550.00	\$550.00	\$550.00
2002 Small Equipment	\$330.00	\$330.00	\$330.00
2003 Janitorial Supplies	Ø1 200 00	#1 200 00	#1 200 OC
2004 Medicine & Drugs	\$1,300.00	\$1,300.00	\$1,300.00
2005 Food	\$300.00	\$300.00	\$300.00
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:	******		
2020 Building Materials & Supplies	\$2,000.00	\$2,500.00	\$2,500.00
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,150.00	\$4,650.00	\$4,650.00

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit 3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
out common carrer			
Advertising & Publications:			
3040 Advertising & Publications			
5			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$2,725.00	\$2,725.00	\$2,725.00
3053 Fleet Liability			
3054 Other Sundry Insurance	\$875.00	\$875.00	\$875.00
Utilities:			
3060 Utilities - Electricity	\$8,700.00	\$8,700.00	\$8,700.00
3061 Utilities - Natural Gas	\$3,900.00	\$3,900.00	\$3,900.00
3062 Utilities - Water	\$2,900.00	\$2,900.00	\$2,900.00
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
	Comment Veen	A studi/Dusis stad	A 4
	Current Year	Actual/Projected	Amount
DIDOME I IND INDA	Appropriation	Expenditures	Approved
BUDGET LINE ITEM Miscellaneous:	2020	2021	2021
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3092 Jurors & Witness 3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$580.00	\$580.00	\$580.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$19,680.00	\$19,680.00	\$19,680.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$15,000.00	\$14,500.00	\$14,500.00
4004 Machinery & Equipment (other than vehicles)	\$8,000.00	\$8,000.00	\$8,000.00
4005 Vehicles	44,411		
4006 Construction in Progress	\$1,000.00	\$1,000.00	\$1,000.00
4007 County Matching Advance - Road Construction	42,000		
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
0 0.1212 00 110 11 2 1 0 9 0 0 12			
TOTAL CAPITAL OUTLAYS	\$24,000.00	\$23,500.00	\$23,500.00
TOTAL BUDGET	\$47,830.00	\$47,830.00	\$47,830.00
TOTAL BUDGET	⊕+7,05V.VV	⊕4/,05U.UU	J47,0JU.UU

		Department:	Emergency Svc Bldg
		Fund:	1000-0599
Classification/Job Title	Number	2020	2021 Approved Salary
Part-Time Janitor			
TOTAL		\$0.00	\$0.00
		-	
	_		
	_		

Department:	Sanitation
Fund:	1000-0700
Actual/Projected	Amount
Expenditures	Approved
2021	2021
\$0.00	\$0.00
\$0.00	\$0.00
	\$0.00

Current Year Appropriation 2020	Fund: Actual/Projected Expenditures 2021	Amount Approved 2021
Appropriation	Expenditures	Approved
Appropriation	Expenditures	Approved
2020	2021	2021
1		
\$20,000.00	\$20,000.00	\$20,000.00
 		
-		
	\$20,000.00	\$20,000.00 \$20,000.00

		Department:	Sanitation
		Fund:	1000-0700
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$20,000.00	\$20,000.00	\$20,000.00
			, , , , , , , , , , , , , , , , , , , ,
CAPITAL OUTLAYS:			
4001 Land	1		
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$20,000.00	\$20,000.00	\$20,000.00

		Department:	Sanitation
		Department: Fund:	1000-0700
Classification/Job Title	Number	2020	2021 Approved Salary
Contract Labor			
TOTAL		\$0.00	\$0.00

		Department:	Veteran's Office
		Fund:	1000-0800
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$52,815.95	\$52,815.95	\$52,815.9
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$4,040.42	\$4,040.42	\$4,040.42
1007 Retirement Matching	\$8,091.40	\$8,091.40	\$8,091.40
1008 Noncontributory Retirement Cost	\$0,000,000	40,071110	40,07111
1009 Health Insurance Matching	\$5,680.00	\$5,335.00	\$5,335.00
1010 Workers Compensation	\$80.00	\$80.00	\$80.00
1011 Unemployment Compensation	\$240.00	\$240.00	\$240.00
1012 Other Fringe Benefits	Ψ210.00	Ψ210.00	Ψ210.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$70,947.77	\$70,602.77	\$70,602.77
TOTAL PERSONAL SERVICES	\$70,547.77	\$70,002.77	\$70,002.77
SUPPLIES:			
Supplies:			
2001 General Supplies	\$1,334.00	\$1,334.00	\$1,334.00
2002 Small Equipment	\$200.00	\$200.00	\$200.00
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$500.00	\$500.00	\$500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,034.00	\$2,034.00	\$2,034.00
10 TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
NOTE: Line 2020 Rent for Old Federal Space \$4,082.50			

		Department:	Veteran's Office
		Fund:	1000-0800
	Current Year Appropriation	Actual/Projected Expenditures	Amount Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$2,600.00	\$2,600.00	\$2,600.00
3021 Postage	\$150.00	\$150.00	\$150.0
3022 Cell Phones & Pagers			
3023 Internet Connection			
Tuon an autation			
Transportation: 3030 Travel	\$100.00	\$100.00	\$100.00
3031 Common Carrier	\$100.00	\$100.00	\$100.00
3031 Collinion Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3055 Freet Liability 3054 Other Sundry Insurance			
3034 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$4,082.00	\$4,082.00	\$4,082.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
5000 I abite Records			

		Department:	Veteran's Office
		r uno.	1000-0000
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$75.00	\$100.00	\$100.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$150.00	\$125.00	\$125.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$100.00	\$100.00	\$100.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement	\$650.00	\$650.00	\$650.00
TOTAL OTHER SERVICES & CHARGES	\$7,907.00	\$7,907.00	\$7,907.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$500.00	\$500.00	\$500.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$500.00	\$500.00	\$500.00
TOTAL BUDGET	\$81,388.77	\$81,043.77	\$81,043.77

		Department:	Veteran's Office
		Fund:	1000-0800
		Fund.	1000-0800
			2021 Approved
Classification/Job Title	Number	2020	Salary
Veteran's Service Officer			
	1	\$29,295.95	\$29,295.95
Office Clerical	1	\$23,520.00	\$23,520.00
Part Time (To Full Time)			
TOTAL	2	\$52,815.95	\$52,815.95
TOTAL	-	332.013.73	332,013.73
	T T		

		Department:	County Extension
		Fund:	1000-0801
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor	\$87,500.00	\$87,500.00	\$87,500.
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$87,500.00	\$87,500.00	\$87,500.0
TOTAL PERSONAL SERVICES	\$67,500.00	\$67,500.00	307,300.0
SUPPLIES:			
Supplies:			
2001 General Supplies	\$200.00	\$200.00	\$200.0
2002 Small Equipment	\$200.00	Ψ200.00	Ψ200.0
2003 Janitorial Supplies	\$200.00	\$200.00	\$200.0
2004 Medicine & Drugs	Ψ200.00	\$200.00	φ200,0
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			

		Department:	County Extension
		Fund:	1000-0801
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$5,000.00	\$5,000.00	\$5,000.0
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$850.00	\$850.00	\$850.00
3053 Fleet Liability			
3054 Other Sundry Insurance			
•			
Utilities:			
3060 Utilities - Electricity	\$3,600.00	\$3,600.00	\$3,600.00
3061 Utilities - Natural Gas			
3062 Utilities - Water	\$800.00	\$800.00	\$800.00
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$12,000.00	\$12,000.00	\$12,000.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	County Extension
		Fund:	1000-0801
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$22,250.00	\$22,250.00	\$22,250.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS		60.00	\$0.00
TOTAL CARTALE COLLARIS	\$0.00	\$0.00	30.00
TOTAL BUDGET			
	\$0.00 \$110,150.00	\$110,150.00	\$110,150.00

		Department:	County Extension
		Fund:	1000-0801
Classification/Job Title	Number	2020	2021 Approved Salary
County Extension Agent-Staff Chair	1	\$25,833.34	\$25,833.34
County Extension Agent-Agriculture	1	\$25,833.33	\$25,833.33
Co. Ext. Agent-Family & Consumer Sciences	1	\$25,833.33	\$25,833.33
Program Asst. 4-H+	1	\$10,000.00	\$10,000.00
TOTAL	5	\$87,500.00	\$87,500.00

		Department:	Airport
		Fund:	1000-0900
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$32,864.59	\$32,864.59	\$32,864.59
1002 Salaries, Part-Time			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$2,514.14	\$2,514.14	\$2,514.14
1007 Retirement Matching	\$5,034.85	\$5,034.85	\$5,034.85
1008 Noncontributory Retirement Cost	\$5,051.00	\$5,05 1105	40,00 1100
1009 Health Insurance Matching	\$5,640.00	\$5,300.00	\$5,300.00
1010 Workers Compensation	\$1,085.00	\$1,090.00	\$1,090.00
1011 Unemployment Compensation	\$1,085.00	\$1,090.00	\$1,090.00
1012 Other Fringe Benefits	\$120.00	\$120.00	\$120.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	047 250 50	646 022 50	£46 022 50
TOTAL PERSONAL SERVICES	\$47,258.58	\$46,923.58	\$46,923.58
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
			_
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

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		Department:	Airport
		Fund:	1000-0900
		Tunur	1000 0500
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	\$1,500.00	\$1,500.00	\$1,500.00
3003 Computer Services	\$1,500.00	Ψ1,500.00	\$1,500.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
3040 Pavortising to I delications			
Insurance: (Other than Personal Services)		-	
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$3,400.00	\$3,400.00	\$3,400.00
3053 Fleet Liability	\$358.00	\$358.00	\$358.00
3054 Other Sundry Insurance	\$330.00	ψ336.00	\$558.00
3054 Other bundry insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Cunics _ waste Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Airport
		Fund:	1000-0900
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,000.00	\$2,000.00	\$2,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$7,258.00	\$7,258.00	\$7,258.00
			.,,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings	\$13,000.00	\$13,000.00	\$13,000.00
4004 Machinery & Equipment (other than vehicles)			, , , , , , , , , , , , , , , , , , , ,
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution 1 Tojovio			
TOTAL CAPITAL OUTLAYS	\$13,000.00	\$13,000.00	\$13,000.00
TOTAL BUDGET	\$67,516.58	\$67,181.58	\$67,181.58
	41.,520.00		30.,202.00

		Department:	
		Fund:	1000-0900
			2021
			Approved Salary
Classification/Job Title	Number	2020	Salary
Full Time Maintenance	1	\$32,864.59	\$32,864.59
OTAL	1	\$22.964.50	P22 964 50
OTAL	1	\$32,864.59	\$32,864.59

~\$960,000 Check Coming		Department:	Coronavirus Relief Fund
		Fund:	1005-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance			
	00.00	00.00	00.00
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
CURRY FOC.			
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	-		
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	Coronavirus Relief Fund
		Fund:	1005-0100
		rung:	1005-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

			Coronavirus
		Department:	Relief Fund
		Fund:	1005-0100
	 	rung.	1003-0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships		-	
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CARLET OVERVANO			
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$0.00	\$0.00	\$0.00

Classification/Job Title	Number	Department: Fund: 2020	Coronavirus Relief Fund 1005-0100 2021 Approved Salary
TOTAL		\$0.00	\$0.00

		Department:	DRUG/CID
		Fund:	1801-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 11100 00 1 11000			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
	60.00	60.00	ድ ስ ስስ
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	DRUG-CID
		Fund:	1801-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
· · · · · ·			
Public Records:			
3080 Public Records			

		Department:	DRUG/CID
		Fund:	1801-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,903.30	\$3,903.30	\$3,903.3
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,903.30	\$3,903.30	\$3,903.30
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
3			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$3,903.30	\$3,903.30	\$3,903.30

		Department:	DRUG/CID
		Fund:	1801-0417
Classification/Job Title	Number	2020	2021 Approved Salary
ГОТАL		\$0.00	\$0.00

		Department:	Dist Ct Act 90
		Fund:	1802-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL TERROTIAL SERVICES	\$0.00	\$0.00	φοιοσ
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment	\$1,450.00	\$460.00	\$460.00
2003 Janitorial Supplies	Ψ1,150.00	\$100.00	Ψ100.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$1,450.00	\$460.00	\$460.00

		Department:	Dist Ct Act 90
		Fund:	1802-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
T 74 * 1 * 4 * 4 * 4 * 4 * 4 * 4 * 4 * 4 *			
Utilities:			
3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
3003 Othlities _ waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment			-
30/3 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
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		Department:	Dist Ct Act 90
		Fund:	1802-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$1,450.00	\$460.00	\$460.00
101.1L BUDGET	Ψ1,120,00	Ψ100.00	Ψτουίου

			Dist Ct Act 901
		Department: Fund:	1802-0409
Classification/Job Title	Number	2020	2021 Approved Salary
FOTAL		\$0.00	\$0.00

		Department:	Road Department
		Fund:	2000-0200
		Aunov	2000 0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$1,408,358.38	\$1,408,358.38	\$1,408,358.3
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$107,739.42	\$107,739.42	\$107,739.42
1007 Retirement Matching	\$215,760.50	\$215,760.50	\$215,760.50
1008 Noncontributory Retirement Cost	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	7020,000
1009 Health Insurance Matching	\$186,050.00	\$161,200.00	\$161,200.00
1010 Workers Compensation	\$66,855.00	\$56,176.09	\$56,176.09
1011 Unemployment Compensation	\$4,560.00	\$4,560.00	\$4,560.00
1012 Other Fringe Benefits	Ψ1,500.00	ψ+,500.00	\$4,500.00
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$1,989,323.30	\$1 052 704 20	£1 052 704 20
TOTAL PERSONAL SERVICES	\$1,989,323.30	\$1,953,794.39	\$1,953,794.39
SUPPLIES:			_
Supplies:	-		
2001 General Supplies	\$3,000.00	\$3,000.00	\$3,000.00
2002 Small Equipment	\$5,000.00	\$3,000.00	Ψ5,000.00
2003 Janitorial Supplies	\$1,300.00	\$1,300.00	\$1,300.00
2004 Medicine & Drugs	\$400.00	\$400.00	\$400.00
2005 Food	\$400.00	\$400.00	J400.00
2006 Clothing	\$1,200.00	\$1,200.00	\$1,200.00
2007 Fuel, Oil & Lubricants	\$1,200.00	\$1,200.00	\$1,200.00
2008 Tires & Tubes	\$30,000.00	\$30,000.00	ቀ20 000 00
2006 Thes & Tubes	\$30,000.00	\$30,000.00	\$30,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Service Contracts	\$10,000,00	\$10,000.00	\$10,000.00
2024 Service Contracts 2025 Asphalt & Striping	\$10,000.00 \$107,000.00		
		\$107,000.00	\$107,000.00
2026 Culvert & Pipe	\$20,000.00	\$20,000.00	\$20,000.00
2027 Gravel, Dirt & Sand	\$318,785.00	\$318,785.00	\$318,785.00
2028 Lumber & Pilings	\$2,000.00	\$2,000.00	\$2,000.00
2029 Small Tools	015 000 00	017.000.00	d = 000 00
2030 Concrete	\$15,000.00	\$15,000.00	\$15,000.00
2031 Bridges & Steel	\$5,000.00	\$5,000.00	\$5,000.00
2032 Parts & Maintenance	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL SUPPLIES	\$517,685.00	\$517,685.00	\$517,685.00

		Department:	Road Departme	
		Fund:	2000-0200	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	\$4,000.00	\$4,000.00	\$4,000.00	
Communications:		7.,	0.,,000,00	
3020 Telephone & Fax - Landline	\$4,500.00	\$4,500.00	\$4,500.00	
3021 Postage	\$ 1,500.00	\$ 1,5 00.00	\$ 1,000.00	
3022 Cell Phones & Pagers				
3023 Internet Connection				
Jose Michael Commence				
Transportation:				
3030 Travel				
3031 Common Carrier				
DOD'T COMMISSION COMMI				
Advertising & Publications:				
3040 Advertising & Publications				
8				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage	\$400.00	\$400.00	\$400.00	
3053 Fleet Liability	\$28,129.00	\$28,129.00	\$28,129.00	
3054 Other Sundry Insurance	\$12,442.00	\$18,000.00	\$18,000.00	
	\$12,112.00	\$10,000.00	Ψ10,000.00	
Utilities:				
3060 Utilities - Electricity	\$4,400.00	\$4,400.00	\$4,400.00	
3061 Utilities - Natural Gas	\$3,600.00	\$3,600.00	\$3,600.00	
3062 Utilities - Water	\$1,500.00	\$1,500.00	\$1,500.00	
3063 Utilities _ Waste Disposal	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+-,		
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:				
ublic Records.				

Current Year Appropriation 2020 \$600.00	Fund: Actual/Projected Expenditures 2021	Amount Approved 2021
Appropriation 2020	Expenditures	Approved
Appropriation 2020	Expenditures	Approved
2020		
	2021	2021
\$600.00		
\$600.00		
\$600.00		
\$600.00		
\$600.00		
\$600.00		
\$000.00	\$600.00	\$600.0
\$4,000.00	\$4,000.00	\$4,000.0
\$1,000.00	\$1,000.00	\$1,000.00
\$64,571.00	\$70,129.00	\$70,129.00
\$200,000.00	\$1,118,000.00	\$1,118,000.00
\$200,000.00	\$1,118,000.00	\$1,118,000.00
\$229,857.60	\$126,954.84	\$126,954.84
\$3,001,436.90	\$3,786,563.23	\$3,786,563.23
	\$200,000.00 \$200,000.00 \$200,000.00 \$229,857.60	\$1,000.00 \$1,000.00 \$64,571.00 \$70,129.00 \$200,000.00 \$1,118,000.00 \$200,000.00 \$1,118,000.00 \$229,857.60 \$126,954.84

		Department:	Road Department
		Fund:	2000-0200
			2021 Approved
Classification/Job Title	Number	2020	Salary
Road Foreman (Roads)	1	\$47,055.71	\$47,055.71
Assistant Road Foreman	1	\$43,547.29	\$43,547.29
Assistant Road Foreman	1	\$43,547.29	\$43,547.29
Lead Mechanic	1	\$39,051.81	\$39,051.81
Mechanic Help & Tires	1	\$36,648.24	\$36,648.24
Equipment Operators	24	\$879,557.76	\$879,557.76
Truck Drivers	7	\$256,537.68	\$256,537.68
Laborer	1	\$28,773.18	\$28,773.18
Clerk	1	\$33,639.33	\$33,639.33
TOTAL	38	\$1,408,358.29	\$1,408,358.29

DEBT SERVICE			
5001 Bond Principal			
5002 Bond Interest			
5003 Note Principal		\$103,260.16	\$103,260.16
5004 Note Interest		\$23,694.68	\$23,694.68
5005 Lease Purchase Principal	\$163,000.00		
5006 Lease Purchase Interest			
TRANSFERS OUT			
9999 Transfers Out			
TOTAL		\$126,954.84	\$126,954.84
Total Anticipated Revenue			
Variance (Total Anticipated Revenue Less			
Total Amount Requested Next Year)			

		Motor Fuel Tax	
		Department: Fund:	2003-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance		-	
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL TERSONAL SERVICES	50.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$155,385.00	\$155,385.00	Ø155 205 00
2008 Tires & Tubes	\$133,383.00	\$155,585.00	\$155,385.00
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$155,385.00	\$155,385.00	\$155,385.00

		Department:	Motor Fuel Tax
		Fund:	2003-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation: 3030 Travel			
			_
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
or a management			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
·			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Motor Fuel Tax
		Fund:	2003-0200
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
			ž,
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$155,385.00	\$155,385.00	\$155,385.00

			Department:	Motor Fuel Tax
			Fund:	2003-0200
C	lassification/Job Title	Number	2020	2021 Approved Salary
OTAL			\$0.00	\$0.00
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		1		

		Treasurer's Auto	
		Department: Fund:	3000-0103
			7000 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL TERSONAL SERVICES	\$0.00	\$0.00	30.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$7,500.00	\$7,500.00	\$7,500.00
2002 Small Equipment	\$2,500.00	\$2,500.00	\$2,500.00
2003 Janitorial Supplies	\$2,500.00	\$2,300.00	\$2,300.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2008 Tires & Tubes			
Danain & Maintananaa Cumulian			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies 2021 Paints & Metals			
2022 Plumbing & Electrical	d= #00.00		
2024 Maintenance & Service Contracts	\$7,500.00	\$7,500.00	\$7,500.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$17,500.00	\$17,500.00	\$17,500.00

		Department:	Treasurer's Auto
		Fund:	3000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,250.00	\$1,250.00	\$1,250.00
3021 Postage	\$500.00	\$500.00	\$500.00
3022 Cell Phones & Pagers			
3023 Internet Connection	\$1,200.00	\$1,200.00	\$1,200.00
Transportation:			
3030 Travel	\$3,500.00	\$3,500.00	\$3,500.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	-		
3054 Other Sundry Insurance			-
,			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			
Jose 1 delle records			

		Department:	Treasurer's Auto
		Fund:	3000-0103
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:		******	
3090 Dues & Memberships	\$1,200.00	\$1,200.00	\$1,200.00
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$4,000.00	\$4,000.00	\$4,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$1,200.00	\$1,200.00	\$1,200.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,850.00	\$12,850.00	\$12,850.00
CAPITAL OUTLAYS:			
4001 Land			
4001 Land 4002 Buildings			
4002 Buildings 4003 Improvements Other Than Buildings	Ø5 000 00	Ø# 000 00	\$5,000,00
	\$5,000.00	\$5,000.00	\$5,000.00
4004 Machinery & Equipment (other than vehicles)	\$7,000.00	\$7,000.00	\$7,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$12,000.00	\$12,000.00	\$12,000.00
TOTAL BUDGET	\$42,350.00	\$42,350.00	\$42,350.00

		Department:	Treasurer's Auto
		Fund:	3000-0103
			2021 Approved
Classification/Job Title	Number	2020	2021 Approved Salary
Classification/000 Title	1 (dall bel	2020	Dailet y
		ļ	
POM A I		00.00	00.04
TOTAL		\$0.00	\$0.00

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	Department:	Collector's Auto
	Fund:	3001-0104
Current Year	Actual/Projected	Amount
Appropriation		Approved
2020	2021	2021
1		
1		
1		
1 1		
1		
\$0.00	\$0.00	\$0.00
-	-	00,000
\$4,000,00	\$5,000.00	\$5,000.00
		\$10,000.00
4-,	4-1,	, ,,
 		
 		
00,000,00	\$15,000.00	\$15,000.00
	2123460.00	D12'000'00
\$9,000.00	420,000,00	
\$9,000.00	420,000	
	Appropriation	Appropriation Expenditures 2020 2021 2021 2021 2021 2021 2021 202

		Department:	Collector's Auto	
	Fu	Fund:	3001-0104	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	\$5,000.00	\$10,000.00	\$10,000.00	
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage	\$5,000.00	\$5,000.00	\$5,000.00	
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel	\$2,500.00	\$2,500.00	\$2,500.00	
3031 Common Carrier			, , , , , , , , , , , , , , , , , , , ,	
Advertising & Publications:				
3040 Advertising & Publications	\$1,500.00	\$1,500.00	\$1,500.00	
			•	
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:				
3080 Public Records				

		Department:	Collector's Auto
		Fund:	3001-0104
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$3,000.00	\$3,000.00	\$3,000.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$2,645.00	\$5,000.00	\$5,000.00
3101 Training & Education	\$1,500.00	\$1,500.00	\$1,500.00
3102 Computer Software, Support &	\$5,000.00	\$5,000.00	\$5,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$26,145.00	\$33,500.00	\$33,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$20,000.00	\$25,000.00	\$25,000.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$20,000.00	\$25,000.00	\$25,000.00
TOTAL BUDGET	\$55,145.00	\$73,500.00	\$73,500.00
TOTAL DODGET	φυυ ₉ 1 τ υ.υυ	ψ13,500.00	φ/J ₂ J00.00

		Department:	Collector's Aut
		Fund:	3001-0104
Classification/Job Title	Number	2020	2021 Approved Salary
TOTAL		\$0.00	\$0.00
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	1		

		Department:	Circuit Ct Au	
		Fund:	3002-0403	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies				
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	
TO ALLO GOLL DILLO	40.00	\$0.00	Ψυισυ	

		Department:	Circuit Ct Au
		Fund:	3002-0403
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
nsurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Jtilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
20.0 manufact of Educhment			
rublic Records:			
3080 Public Records			
5000 1 40110 10000100			

Department:	Circuit Ct Aut
Fund:	3002-0403
ar Actual/Projected	Amount
on Expenditures	Approved
2021	2021
90 \$28,000.00	\$28,000.0
\$28,000.00	\$28,000.00
0 \$0.00	\$0.00
0 \$28,000.00	\$28,000.00

		Department:	Circuit Ct Auto
		Fund:	3002-0403
			1102 0100
	_		
			2021 Approved Salary
Classification/Job Title	Number	2020	Salary
Cassification out Title	1 (411100)		Sumiy
		-	
TOTAL T	_		
TOTAL		\$0.00	\$0.00
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	Department:		District Ct. Auto	
		Fund:	3003-0409	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits				
1013 Car Allowance				
1014 Cobraserv				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$4,500.00	\$3,500.00	\$3,500.00	
2002 Small Equipment				
2003 Janitorial Supplies				
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes		ĺ		
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts	\$5,000.00	\$4,000.00	\$4,000.00	
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$9,500.00	\$7,500.00	\$7,500.00	

		Department:	District Ct. Auto
		Fund:	3003-0409
			2300 0.00
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:		2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services	\$2,000.00	\$2,000.00	\$2,000.00
3004 Engineering & Architectural	\$2,000.00	ψ2,000.00	\$2,000.00
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$1,000.00	\$1,000.00	\$1,000.00
3021 Postage	\$600.00	\$600.00	\$600.00
3022 Cell Phones & Pagers	\$000.00	\$000.00	Ψ000.00
3023 Internet Connection			
3023 Internet Connection			
Transportation:			
3030 Travel	\$2,000.00	\$1,000.00	\$1,000.00
3031 Common Carrier	φ2,000.00	\$1,000.00	Ψ1,000.00
3031 Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
		-	
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond		1	
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
		1	
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
wer A			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
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Public Records:			
3080 Public Records			

		Department:	District Ct. Auto
		Fund:	3003-0409
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$1,800.00	\$1,550.00	\$1,550.00
3102 Computer Software, Support &	\$3,300.00	\$3,300.00	\$3,300.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$10,700.00	\$9,450.00	\$9,450.00
	i i		
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$7,800.00	\$6,800.00	\$6,800.00
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction		1	
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CADITAL OUTEY AND	OW 000 CO	#C 000 00	0.000.00
TOTAL CAPITAL OUTLAYS	\$7,800.00	\$6,800.00	\$6,800.00
TOTAL BUDGET	\$28,000.00	\$23,750.00	\$23,750.00

	Department:		
		Department: Fund:	District Ct. Au 3003-0409
Classification/Job Title	Number	2020	Salary
TOTAL		\$0.00	
	_		

Current Year	Fund:	3004-0105
Current Year		
Current Year		1
	Actual/Projected	Amount
Appropriation	Expenditures	Approved
2020	2021	2021
\$0.00	\$0.00	\$0.00
\$5,000.00	\$8,000.00	\$8,000.00
		\$2,000.00
11,11111	4.,	
	-	
\$7,000,00	\$10,000,00	£10 000 00
\$7,000.00	\$10,000.00	\$10,000.00
	-	
	\$5,000.00	\$5,000.00 \$8,000.00 \$2,000.00 \$2,000.00

		Department:	Assessor Amend 79
		Fund:	3004-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier	- - 		
3031 Common Carrer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
·			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas		İ	
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Assessor Amend 79
		Fund:	3004-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
3			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$7,000.00	\$10,000.00	\$10,000.00

		Department: Fund:	Assessor Amend 79
		Fund:	3004-0105
			2021 Approved Salary
Classification/Job Title	Number	2020	Salary
TOTAL		\$0.00	

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help 1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching 1007 Retirement Matching			
1007 Retirement Matching 1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation 1012 Other Fringe Benefits			
1013 Car Allowance			
1013 Car Allowance 1014 Cobraserv			
1014 Cobraserv 1015 Uniform Allowance			
1016 Life Insurance TOTAL PERSONAL SERVICES	20.00	20.00	
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,100.00	\$5,100.00	\$5,100.00
2002 Small Equipment	\$5,100.00	\$500.00	\$500.00
2003 Janitorial Supplies	\$300.00	\$300.00	\$300.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 Thes & Tubes			
Repair & Maintenance Supplies:	-		
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,600.00	\$5,600.00	\$5,600.00
	+2,00000	42,00000	Ψυ,000100

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services	\$425.00	\$500.00	\$500.00
Communications:	\$1.200	420000	
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
•			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
1			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
20.1 Zama visuamin'i ea ridarbinam			
Public Records:			
3080 Public Records			

		Department:	Co Clerk Cost Fund
		Fund:	3005-0101
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$12,000.00	\$12,000.00	\$12,000.00
3101 Training & Education	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4-2,
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,425.00	\$12,500.00	\$12,500.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$10,000.00	\$15,000.00	\$15,000.00
4005 Vehicles	410,000.00		
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$10,000.00	\$15,000.00	\$15,000.00
TOTAL BUDGET	\$28,025.00	\$33,100.00	\$33,100.00
TOTAL BUDGET	\$28,025.00	\$33,100.00	\$3.

		Department: Fund:	Co Clerk Cost Fund
		Fund:	3005-0101
Classification/Tab /Fitta	Number	2020	2021 Approved Salar
Classification/Job Title	Number	2020	2021 Approved Salar
TOTAL		\$0.00	
	<u> </u>		

		Department:	Recorder's Cost	
		Fund:	3006-0102	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM PERSONAL SERVICES:	2020	2021	2021	
1001 Salaries, Full-Time				
1002 Salaries, Part-Time				
1003 Extra Help 1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching				
1007 Retirement Matching				
1008 Noncontributory Retirement Cost				
1009 Health Insurance Matching				
1010 Workers Compensation				
1011 Unemployment Compensation				
1012 Other Fringe Benefits 1013 Car Allowance				
1014 Cobraserv 1015 Uniform Allowance				
1015 Uniform Allowance				
155.503:				
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$15,000.00	\$15,000.00	\$15,000.00	
2002 Small Equipment	\$4,000.00	\$4,000.00	\$4,000.00	
2003 Janitorial Supplies	φ+,000.00	\$4,000.00	\$4,000.00	
2004 Medicine & Drugs				
2005 Food				
2006 Clothing				
2007 Fuel, Oil & Lubricants				
2008 Tires & Tubes				
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies	i i			
2021 Paints & Metals				
2022 Plumbing & Electrical				
2024 Maintenance & Service Contracts				
2025 Asphalt				
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings				
2029 Small Tools				
2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$19,000.00	\$19,000.00	\$19,000.00	

		Department:	Recorder's Cost
		Fund:	3006-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting	\$1,000.00	\$1,000.00	\$1,000.00
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal		1	
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	\$9,000.00	\$9,000.00	\$9,000.00
3021 Postage	\$2,000.00	\$2,000.00	\$2,000.00
3022 Cell Phones & Pagers			
3023 Internet Connection	\$3,700.00	\$3,700.00	\$3,700.00
3024 Scanning Books/Digital/Preserve	\$59,321.00		
Transportation:			
3030 Travel	\$5,000.00	\$5,000.00	\$5,000.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

Current Year Appropriation 2020 \$1,200.00	Fund: Actual/Projected Expenditures 2021	Amount Approved
Appropriation 2020	Expenditures	Approved
Appropriation 2020	Expenditures	Approved
2020		
	2021	2021
\$1,200.00		2021
\$1,200.00		
	\$1,200.00	\$1,200.00
\$2,000.00	\$2,000.00	\$2,000.00
\$25,000,00	\$25,000,00	\$25,000.00
Ψ25,000.00	\$25,000.00	\$25,000.00
\$60,000,00	\$60,000,00	\$60,000.00
\$00,000.00	Ψ00,000.00	\$00,000.00
\$168 221 00	\$108 000 00	\$108,900.00
\$100,221.00	\$100,200.00	\$100,500.00
\$15,000.00	\$8,000.00	\$8,000.00
4-1,1		
\$15,000.00	\$8,000.00	\$8,000.00
\$202,221.00	\$135,900.00	\$135,900.00
	\$2,000.00 \$25,000.00 \$60,000.00 \$168,221.00 \$15,000.00 \$202,221.00	\$25,000.00 \$25,000.00 \$60,000.00 \$60,000.00 \$168,221.00 \$108,900.00 \$15,000.00 \$8,000.00

		Department:	Recorder's Cost
		Fund:	3006-0102
		70	
Classification/Job Title	Number	2021	Salary
m.v.			
TAL		\$0.00	

		Department:	Library
		Fund:	3008-0600
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:		2021	2021
1001 Salaries, Full-Time	\$287,245.97	\$288,777.05	\$288,777.0
1002 Salaries, Part-Time	\$80,235.76	\$86,944.00	\$86,944.0
1003 Extra Help	\$5,000.00	\$5,000.00	\$5,000.0
1004 Contract Labor	\$3,000.00	\$5,000.00	\$2,000.0
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$28,494.85	\$29,125.16	\$29,125.1
1007 Retirement Matching	\$44,006.08	\$44,240.64	\$44,240.6
1008 Noncontributory Retirement Cost	\$44,000.00	544,240.04	\$44,240.0
1009 Health Insurance Matching	\$39,650.00	\$42,500.00	£42 500 0
1010 Workers Compensation	\$39,030.00	\$880.00	\$42,500.0 \$880.0
1011 Unemployment Compensation			
1012 Other Fringe Benefits	\$2,160.00	\$2,160.00	\$2,160.0
1013 Car Allowance			
1014 Cobrasery			
1014 Cooraserv 1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$487,647.66	\$499,626.85	\$499,626.85
SUPPLIES:			
Supplies:			
2001 General Supplies	## 000 00	\$5,000.00	\$5,000,00
2002 Small Equipment	\$5,000.00		\$5,000.00
2003 Janitorial Supplies	\$7,480.00	\$10,000.00	\$10,000.00
	\$3,000.00	\$4,000.00	\$4,000.00
2004 Medicine & Drugs 2005 Food			
2006 Clothing		\$2,500.00	\$2,500.00
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$1.500.00	¢1 500 00	¢1 £00 00
2021 Paints & Metals	\$1,500.00	\$1,500.00	\$1,500.00
2022 Plumbing & Electrical	£1.500.00	Ø1 500 00	Ø1 500 00
2024 Maintenance & Service Contracts	\$1,500.00	\$1,500.00 \$16,077.00	\$1,500.00 \$16,077.00
2025 Asphalt	\$14,577.00	\$10,077.00	\$10,077.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2032 Books	\$50,000.00	\$50,000.00	\$50,000.00
2033 Cataloging Supplies	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL SUPPLIES	\$88,057.00	\$95,577.00	\$95,577.00

I .		Department:	Library	
		Fund:	3008-0600	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:			2021	
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting		====		
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services	\$13,930.00	\$13,930.00	\$13,930.00	
Communications:	\$13,730.00	\$15,750.00	\$15,750.00	
3020 Telephone & Fax - Landline	\$11,500.00	\$11,500.00	\$11,500.00	
3021 Postage	\$4,000.00	\$4,000.00	\$4,000.00	
3022 Cell Phones & Pagers	\$ 1,000.00	01,000.00	Ψ1,000.00	
3023 Internet Connection				
Joseph Internet Compositor				
Transportation:				
3030 Travel	\$2,280.00	\$2,280.00	\$2,280.00	
3031 Common Carrier	\$2,200.00	Ψ2,200.00	\$2,200.00	
Advertising & Publications:		\$1,800.00	\$1,800.00	
3040 Advertising & Publications	\$1,800.00	,,,,,,,	4 1,11111	
	\$1,000,00			
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond		 		
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage	\$12,000.00	\$12,000.00	\$12,000.00	
3053 Fleet Liability	133,777	7=3,777.07	<u> </u>	
3054 Other Sundry Insurance				
Utilities:				
3060 Utilities - Electricity	\$20,000.00	\$20,000.00	\$20,000.00	
3061 Utilities - Natural Gas	\$9,000.00	\$9,000.00	\$9,000.00	
3062 Utilities - Water	\$1,500.00	\$1,500.00	\$1,500.00	
3063 Utilities _ Waste Disposal	\$1,000.00	\$1,000.00	\$1,000.00	
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment	\$8,600.00			
2010 Louis Mannier & Equipment	φο,υυν.υυ			
0.111 B 1				
Public Records:				

		Department:	Library
		Fund:	3008-0600
	Current Year	A street/Dreets stad	A 4
		Actual/Projected	Amount
DIDOTT I DE TTEM	Appropriation 2020	Expenditures	Approved
BUDGET LINE ITEM Miscellaneous:	2020	2021	2021
3090 Dues & Memberships	\$940.00	\$940.00	\$940.0
3091 Court Appointed Attorneys	\$540.00	\$740.00	Ψ270.1
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,500.00	\$1,500.00	\$1,500.0
3095 Paupers & Welfare	\$1,500.00	\$1,500.00	\$1,500.0
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,600.00	\$5,600.00	\$5,600.0
3101 Training & Education	\$3,000.00	\$3,000.00	\$3,000.0
3102 Computer Software, Support &	\$1,580.00	\$4,500.00	\$4,500.0
Maintenance Agreement	\$1,580.00	\$4,300.00	\$4,300.0
TOTAL OTHER SERVICES & CHARGES	\$95,230.00	\$89,550.00	600 EE0 0
TOTAL OTHER SERVICES & CHARGES	\$95,230.00	\$69,550.00	\$89,550.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Constitution Frojecta			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL CALIFIED OF IMITO	90.00	φυ.υυ	φυ.υι
TOTAL BUDGET	\$670,934.66	\$684,753.85	\$684,753.85

	Department:	Library
	Fund:	3008-0600
VIII ON	11570	La/away
		Salary
		\$52,739.78
		\$32,338.32
		\$29,583.49
		\$26,617.96
		\$28,089.38
		\$24,491.15
		\$21,615.00
		\$22,605.09
1	\$29,081.88	\$29,081.88
1	\$20,097.05	\$21,615.00
	\$287,245.97	\$288,777.05
	\$86,944.00	\$86,944.00
	\$5,000.00	\$5,000.00
10	\$91,944.00	\$91,944.00
	\$379,189.97	\$380,721.05
+		
+		
	Number 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number 2020 1 \$52,739.78 1 \$32,338.32 1 \$29,583.49 1 \$26,617.96 1 \$28,089.38 1 \$24,491.15 1 \$21,601.87 1 \$22,605.09 1 \$29,081.88 1 \$20,097.05 \$86,944.00 \$5,000.00

		Department:	Child Support
		Fund:	3012-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance	1		
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
\$1,000 \$40,000 \$6,000 \$40,000 \$10,000	90.00	40.00	40100
SUPPLIES:			
Supplies:			
2001 General Supplies	\$12,000.00	\$4,200.00	\$4,200.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$12,000.00	\$4,200.00	\$4,200.00
	,	,=	Ţ. <u>j</u>

		Department:	Child Suppor	
		Fund:	3012-0102	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES:				
Professional Services:				
3001 Accounting & Audit				
3002 Management Consulting				
3003 Computer Services				
3004 Engineering & Architectural				
3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal				
3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage				
3022 Cell Phones & Pagers				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
A decoration of Declation of				
Advertising & Publications:				
3040 Advertising & Publications				
incompany (Other than Demand Com ')				
insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
Tallial				
Julities:				
3060 Utilities - Electricity 3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities _ Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment 3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Addis Decorder				
Public Records:				
3080 Public Records				

		Department:	Child Support
		Fund:	3012-0102
	Comment	A - 4 10D 1 4 - 1	
	Current Year	Actual/Projected	Amount
DIDCET I INE ITEM	Appropriation 2020	Expenditures 2021	Approved
BUDGET LINE ITEM Miscellaneous:	2020	2021	2021
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$3,000.00	\$932.00	\$932.00
3101 Training & Education	\$3,000.00	4752.00	Ψ)52.00
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$3,000.00	\$932.00	\$932.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	
TOTAL BUDGET	\$15,000.00	\$5,132.00	\$5,132.00

		Department:	Child Suppor
		Fund:	Child Suppor 3012-0102
Classification/Job Title	Number	2020	Salary
TOTAL		\$0.00	\$0.00
	1		
		-	
			_

		Department:	Jail Maintenance	
		Fund:	3017-0418	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
PERSONAL SERVICES:				
1001 Salaries, Full-Time				
1002 Salaries, Part-Time	\$7,000.00	\$7,000.00	\$7,000.00	
1003 Extra Help				
1004 Contract Labor				
1005 Overtime & Other Premium Compensation				
1006 Social Security Matching	\$2,295.00	\$2,295.00	\$2,295.00	
1007 Retirement Matching	\$3,523.60	\$3,523.60	\$3,523.60	
1008 Noncontributory Retirement Cost			*-,	
1009 Health Insurance Matching				
1010 Workers Compensation	\$145.00	\$145.00	\$145.00	
1011 Unemployment Compensation	\$240.00	\$240.00	\$240.00	
1012 Other Fringe Benefits	\$23,000.00	\$23,000.00	\$23,000.00	
1013 Car Allowance	\$25,000,00	φωσ,σσσισσ	\$23,000.00	
1014 Cobrasery				
1015 Uniform Allowance				
1016 Life Insurance				
TOTAL PERSONAL SERVICES	\$36,203.60	\$36,203.60	\$36,203.60	
TOTAL PROGRAM OF THE STATE OF T	\$30,203.00	\$30,203.00	\$30,203.00	
SUPPLIES:				
Supplies:				
2001 General Supplies	\$8,000.00	\$11,200.00	\$11,200.00	
2002 Small Equipment	\$6,000.00	\$8,400.00	\$8,400.00	
2003 Janitorial Supplies	\$7,000.00	\$9,800.00	\$9,800.00	
2004 Medicine & Drugs	\$3,000.00	\$3,000.00	\$3,000.00	
2005 Food	\$22,000.00	\$22,000.00	\$22,000.00	
2006 Commissary Purchases	\$20,000.00	\$20,000.00	\$20,000.00	
2007 Fuel, Oil & Lubricants	\$5,000.00	\$7,000.00	\$7,000.00	
2008 Tires & Tubes	\$1,000.00	\$1,400.00		
2006 Thes & Tubes	\$1,000.00	\$1,400.00	\$1,400.00	
Repair & Maintenance Supplies:				
2020 Building Materials & Supplies				
2021 Paints & Metals				
2022 Plumbing & Electrical	66,000,00	\$10,000.00	#10.000.00	
2024 Maintenance & Service Contracts	\$6,000.00	\$21,000.00	\$10,000.00 \$21,000.00	
2025 Asphalt	\$15,000.00	\$21,000.00	\$21,000.00	
2026 Culvert & Pipe				
2027 Gravel, Dirt & Sand				
2028 Lumber & Pilings 2029 Small Tools				
2029 Small Tools 2030 Concrete				
2031 Bridges & Steel				
TOTAL SUPPLIES	\$93,000.00	\$113,800.00	\$113,800.00	

		Department: Jail Maintenanc	
		Fund:	3017-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage	\$3,000.00	\$1,500.00	\$1,500.00
3022 Cell Phones & Pagers	\$1,500.00		
3023 Internet Connection (Cox)		\$1,000.00	\$1,000.00
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
JOHO Advertising to I dolleations			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:	 		
3060 Utilities - Electricity	\$1,000.00	\$2,000.00	\$2,000.00
3061 Utilities - Natural Gas	11,000.00	,555.55	+2,000.00
3062 Utilities - Water	\$500.00	\$700.00	\$700.00
3063 Utilities _ Waste Disposal		\$100.00	4,00.00
Rentals & Leases:			
3070 Rent - Land & Buildings		¢1 500 00	Ø1 500 00
3071 Rent - Machinery & Equipment		\$1,500.00	\$1,500.00
3072 Lease - Land & Buildings			
3072 Lease - Land & Buildings 3073 Lease - Machinery & Equipment	62 500 00	00.000.00	# 0.000.00
5075 Lease - Machinery & Equipment	\$3,500.00	\$2,000.00	\$2,000.00
Public Records:			
3080 Public Records			

	Department:	Jail Maintenance
1	Fund:	3017-0418
	1 unu	2017 0110
Current Year	Actual/Projected	Amount
Appropriation	Expenditures	Approved
2020	2021	2021
\$9,500.00	\$8,700.00	\$8,700.00
\$10,000,00	\$10,000.00	\$10,000.0
1		
\$10,000.00	\$10,000.00	\$10,000.00
\$148,703.60	\$168,703.60	\$168,703.60
	Appropriation 2020 \$ 10,000.00	Appropriation Expenditures 2020 2021

	Department: Jail Maintena				
		Fund:	3017-0418		
Classification/Job Title	Number	2020	Salary		
Part Time		\$7,000.00	\$7,000.00		
Certificate Pay		\$23,000.00	\$23,000.00		
= -			· /		
TOTAL		\$30,000.00	\$30,000.00		

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		Department:	Boating Safety
		Fund:	3019-0400
		T unu.	0017 0100
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:		2021	2021
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
TOTAL PROJECT BERVIOLS	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,000.00	\$2,000.00	\$2,000.00
2002 Small Equipment	\$3,500.00	\$3,500.00	\$3,500.00
2003 Janitorial Supplies	Ψ3,500.00	\$3,500.00	\$5,500.00
2004 Medicine & Drugs		-	
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants	\$1,200.00	\$1,200.00	\$1,200.00
2008 Tires & Tubes	\$1,200.00	\$1,200.00	Ψ1,200.00
2000 11100 00 1 0000			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,500.00	\$1,500.00	\$1,500.00
2025 Asphalt	\$1,500.00	41,500,00	\$1,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools	-		
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$8,200.00	\$8,200.00	\$8,200.00
TOTAL SOTT MES	φυ,200.00	JU,200.00	₽O,£UU.UU

		Department:	Boating Safety
		Fund:	3019-0400
	Current Year	Actual/Projected	Amount
	Appropriation 2020	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications;			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance	\$300.00	\$300.00	\$300
			2500
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$1,800.00	\$1,800.00	\$1,800.
3071 Rent - Machinery & Equipment	\$1,000.00	\$1,800.00	Φ1,δUU.
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
50.5 Ecose - Machinory & Equipment			
Public Records:			
3080 Public Records			

		Department: Fund:	Department: I	Boating Safety
			3019-0400	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
Miscellaneous:	2020	2021	2021	
3090 Dues & Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement	\$500.00	\$500.00	\$500.00	
3094 Meals & Lodging	\$500.00	3500.00	\$500.00	
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education				
3102 Computer Software, Support &				
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$2,600.00	\$2,600.00	\$2,600.00	
CAPITAL OUTLAYS:				
4001 Land				
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)	446,000,00	616 000 00	\$1 < 0.00 0.0	
4005 Vehicles	\$16,800.00	\$16,800.00	\$16,800.00	
4006 Construction in Progress				
4007 County Matching Advance - Road Construction and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$16,800.00	\$16,800.00	\$16,800.00	
TOTAL BUDGET	\$27,600.00	\$27,600.00	\$27,600.00	

	Department:	Department:	Boating Safety
		Department: Fund:	Boating Safety 3019-0400
Classification/Job Title	Number	2020	Salary
OTAL		\$0.00	\$0.00
	- 		

	Department:		911
		Fund:	3020-0501
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$214,776.91	\$225,376.26	\$225,376.20
1002 Salaries, Part-Time	\$20,000.00	\$25,000.00	\$25,000.00
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$5,000.00	\$5,000.00	\$5,000.00
1006 Social Security Matching	\$18,342.93	\$19,536.28	\$19,536.28
1007 Retirement Matching	\$33,669.82	\$35,293.64	\$35,293.64
1008 Noncontributory Retirement Cost		,	+,
1009 Health Insurance Matching	\$22,650.00	\$31,900.00	\$31,900.00
1010 Workers Compensation	\$5,965.00	\$5,075.00	\$5,075.00
1011 Unemployment Compensation	\$1,320.00	\$1,320.00	\$1,320.00
1012 Other Fringe Benefits	01,020.00	\$1,520.00	Ψ1,020.00
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance	-		
1016 Life Insurance		+	
TOTAL PERSONAL SERVICES	\$321,724.66	\$348,501.18	\$348,501.18
	\$521,724.00	\$540,501.10	\$546,501.16
SUPPLIES:			
Supplies:			
2001 General Supplies	\$2,500.00	\$5,000.00	\$5,000.00
2002 Small Equipment	\$3,800.00	\$4,500.00	\$4,500.00
2003 Janitorial Supplies	\$5,600.00	Ф1,500.00	\$4,500.00
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$1,000.00	\$1,500.00	\$1,500.00
2007 Fuel, Oil & Lubricants	\$2,500.00	\$2,500.00	\$2,500.00
2008 Tires & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
2000 Thes & Tubes	\$1,000.00	\$1,000.00	\$1,000.00
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies	\$300.00	\$300.00	\$300.00
2021 Paints & Metals	\$300.00	\$300.00	\$300.00
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$2,100.00	\$4,500.00	\$4,500.00
2025 Asphalt	\$2,100.00	ψ 1 ,500.00	\$4,500.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
	62 000 00	#2 000 00	#0.000.00
2032 Repair Parts	\$2,000.00	\$2,000.00	\$2,000.00
2033 Motor Repair	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL SUPPLIES	\$17,200.00	\$23,300.00	\$23,300.00
I			

		Department:	911
		Fund:	3020-0501
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		1	
Communications:			
3020 Telephone & Fax - Landline	\$60,000.00	\$75,000.00	\$75,000.00
3021 Postage	\$150.00	\$150.00	\$150.00
3022 Cell Phones & Pagers	\$1,500.00	\$1,500.00	\$1,500.00
3023 Internet Connection	\$400.00	\$400.00	\$400.00
Transportation:			
3030 Travel	\$300.00	\$300.00	\$300.00
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications	\$150.00	\$150.00	\$150.00
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability	\$716.00	\$725.00	\$725.00
3054 Other Sundry Insurance	\$110.00	\$125.00	\$125.00
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment	\$100,000.00	\$100,000.00	\$100,000.00
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	911
		Fund:	3020-0501
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$450.00	\$450.00	\$450.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$1,000.00	\$1,500.00	\$1,500.0
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous (Pictometry)			
3101 Training & Education	\$3,300.00	\$3,300.00	\$3,300.0
3102 Computer Software, Support &	\$3,500.00	\$3,500.00	\$3,500.0
Maintenance Agreement	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL OTHER SERVICES & CHARGES	\$175,076.00	\$190,600.00	\$190,600.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$514,000.66	\$562,401.18	\$562,401.18

		Department:			
		Fund:	911 3020-0501		
		Fund:	3020-0301		
Classification/Job Title	Number	2020	Salary		
		\$40,163.18	\$42,363.18		
Director PSAB Land Operation	1	\$30,318.90	\$33,407.90		
PSAP Lead Operator	1	\$115,435.84	\$33,407.90 \$110.604.16		
PSAP Operator	4	\$113,433.84	\$119,684.16 \$29,921.04		
PSAP OP/GIS	1	\$28,858.97	\$29,921.04		
Overtime		\$5,000.00	\$5,000.00		
Part-Time		\$20,000.00	\$25,000.00		
Extra Help					
TOTAL		0000 550	00.000.000		
TOTAL	7	\$239,776.89	\$255,376.28		
	+				

		Department:	Public Defender
		Fund:	3024-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time	\$10,080.00	\$10,080.00	\$10,080.0
1003 Extra Help			
1004 Contract Labor	\$7,800.00	\$8,100.00	\$8,100.00
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching	\$771.12	\$771.12	\$771.1
1007 Retirement Matching	\$1,280.75	\$1,280.75	\$1,280.7
1008 Noncontributory Retirement Cost			, , , , , , , , , , , , , , , , , , , ,
1009 Health Insurance Matching			
1010 Workers Compensation	\$20.00	\$20.00	\$20.0
1011 Unemployment Compensation	\$120.00	\$120.00	\$120.0
1012 Other Fringe Benefits	\$120.00	\$120.00	\$120.0
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$20,071.87	\$20,371.87	\$20,371.87
	\$20,071.07	\$20,571.07	Φ20,0 / 1.0 /
SUPPLIES:		-	
Supplies:			
2001 General Supplies	\$3,500.00	\$3,000.00	\$3,000.00
2002 Small Equipment	\$5,500.00	,	4-,
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 11103 to 1 40003			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies Rent \$4,082.50			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts	\$1,000,00	\$1,000.00	\$1,000.00
2025 Asphalt	\$1,000.00	\$1,000.00	\$1,000.00
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel TOTAL SUPPLIES	04.500.00	04.000.00	#4.000.00
TOTAL SUPPLIES	\$4,500.00	\$4,000.00	\$4,000.00
MOTE: Line 2020 Dant for Old Faland Dida Corre \$4,000 50			
NOTE: Line 2020 Rent for Old Federal Bldg Space \$4,082.50		- 1	

Current Year Appropriation 2020	Fund: Actual/Projected Expenditures 2021	3024-0417 Amount Approved 2021
Appropriation 2020	Expenditures	Approved
2020		
	2021	2021

tana na		
####		
4400.00		
\$200.00	\$200.00	\$200.00
\$3,600.00	\$3,800.00	\$3,800.00
\$250.00	\$350.00	\$350.00
\$3,000,00	\$2,500,00	\$2,500.00
\$5,000.00	\$2,500.00	Ψ2,500.00
+		
+		
		
+		
+ +		
		\$250.00 \$350.00

		Department:	Public Defender
		Fund:	3024-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships	\$1,500.00	\$1,000.00	\$1,000.0
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging	\$2,000.00	\$2,000.00	\$2,000.00
3095 Paupers & Welfare	, , , , , , , , , , , , , , , , , , ,	7-,	
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$2,000.00	\$2,000.00	\$2,000.00
3102 Computer Software, Support &	\$2,000.00	\$2,000.00	Ψ2,000.00
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$12,550.00	\$11,850.00	\$11,850.00
	\$12,550.00	\$11,050.00	\$11,050.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CARITAL OUTE AND			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$37,121.87	\$36,221.87	\$36,221.87

		Department: Public Defe Fund: 3024-041	
		Fund:	3024-0417
Classification/Job Title	Number	2020	Salary
Contract Labor		\$7,800.00 \$10,080.00	\$8,100.00
Part-Time Salaries		\$10,080.00	\$10,080.00
TOTAL		\$17,880.00	\$18,180.00
		-	
		1	

		Department: Fund:	
	Comment Value		
		Actual/Projected	Amount
	Current Year Appropriation	Expenditures	
BUDGET LINE ITEM	2020	2021	Approved 2021
PERSONAL SERVICES:	2020	2021	2021
1001 Salaries, Full-Time	\$37,380.02	\$37,380.02	\$37,380.02
1002 Salaries, Part-Time	\$37,380.02	\$37,380.02	\$37,380.02
1002 Sataries, Fatt-Time 1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	#2.000.00	#2 000 00	## AAA A
	\$3,000.00	\$3,000.00	\$3,000.00
1006 Social Security Matching	\$3,089.07	\$3,089.07	\$3,089.07
1007 Retirement Matching	\$6,186.22	\$6,186.22	\$6,186.22
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$5,640.00	\$5,300.00	\$5,300.00
1010 Workers Compensation	\$72.00	\$72.00	\$72.00
1011 Unemployment Compensation	\$120.00	\$120.00	\$120.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$55,487.31	\$55,147.31	\$55,147.31
SUPPLIES:			
Supplies:			
2001 General Supplies	\$3,015.00	\$3,015.00	\$3,015.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	-		
TOTAL SUPPLIES	\$3,015.00	\$3,015.00	\$3,015.00
TOTAL SCITLIES	φυ,010.00	φυ,υτο.υυ	33,013.00

		Department:	Victim/Witness
		Fund:	3025-0416
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services		\$2,000.00	\$2,000.0
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline		\$500.00	\$500.00
3021 Postage	\$775.00	\$775.00	\$775.00
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel	\$3,120.00	\$3,120.00	\$3,120.00
3031 Common Carrier	4-,		40,12010
Advertising & Publications:			
3040 Advertising & Publications			
to to travelled by the second			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability		-	
3054 Other Sundry Insurance			
(Yattiat			
Utilities:			
3060 Utilities - Electricity 3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
3063 Othities _ waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings	\$3,050.00	\$3,050.00	\$3,050.00
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Victim Witness
		Fund:	3025-0416
	-		
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$8,300.00	\$8,300.00	\$8,300.00
3094 Meals & Lodging	\$2,075.00	\$2,075.00	\$2,075.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$17,320.00	\$19,820.00	\$19,820.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)	\$5,200.00	\$5,200.00	\$5,200.00
4005 Vehicles	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4.,	40,=11.11
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
,			
TOTAL CAPITAL OUTLAYS	\$5,200.00	\$5,200.00	\$5,200.00
TOTAL BUDGET	\$81,022.31	\$83,182.31	\$83,182.31

		Department: Fund:	Victim/Witness 3025-0416
Classification/Job Title	Number	2020	Salary
Co-Ordinator	1	\$37,380.02	\$37,380.02
Overtime		\$3,000.00	\$3,000.00
TOTAL	1	\$40,380.02	\$40,380.02
		-	

		Department:	Drug Court Fund
		Fund:	3028-0404

	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:		2021	2021
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			_
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	φιισσ	ψ0.00	ψ0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00
	7,		4:300

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		Department:	Drug Court Fund	
		Fund:	3028-0404	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
OTHER SERVICES & CHARGES: Professional Services:			-	
3001 Accounting & Audit				
3002 Management Consulting 3003 Computer Services				
3004 Engineering & Architectural 3005 Special Legal				
3006 Medical, Dental, & Hospital				
3007 Drug Testing				
3008 Property Reappraisal 3009 Other Professional Services				
Communications:				
3020 Telephone & Fax - Landline				
3021 Postage 3022 Cell Phones & Pagers				
3022 Cell Phones & Pagers 3023 Internet Connection				
3023 Internet Connection				
Transportation:				
3030 Travel				
3031 Common Carrier				
3031 Common Carrier				
Advertising & Publications:				
3040 Advertising & Publications				
3040 Advertising & Fublications				
Insurance: (Other than Personal Services)				
3050 Official & Deputy Bond				
3051 Boilers & Machinery Insurance				
3052 Fire & Extended Coverage				
3053 Fleet Liability				
3054 Other Sundry Insurance				
2001 Sandi Sandiy Modrano				
Utilities:				
3060 Utilities - Electricity				
3061 Utilities - Natural Gas				
3062 Utilities - Water				
3063 Utilities Waste Disposal				
Rentals & Leases:				
3070 Rent - Land & Buildings				
3071 Rent - Machinery & Equipment				
3072 Lease - Land & Buildings				
3073 Lease - Machinery & Equipment				
Public Records:				
3080 Public Records				

		Department:	Drug Court Fund
		Fund:	3028-0404
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education	\$5,700.00	\$5,000.00	\$5,000.0
3102 Computer Software, Support &	\$5,700.00	\$5,000.00	\$2,000.0
Maintenance Agreement			
3103 Grants in Aid	\$2,500.00	\$2,500.00	\$2,500.0
3110 ACC Grant	Ψ2,500.00	\$5,000.00	\$5,000.00
3111 Donations	\$5,000.00	\$500.00	\$500.00
TOTAL OTHER SERVICES & CHARGES	\$13,200.00	\$13,000.00	\$13,000.00
TOTAL OTHER SERVICES & CIERCOES	\$15,200.00	\$15,000.00	\$15,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress		1	
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
Consuluction 1 rojects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
	42250	2330	7.100
TOTAL BUDGET	\$13,200.00	\$13,000.00	\$13,000.00
			.,

		Department: Fund:	Drug Court Fund 3028-0404
		Fund:	3028-0404
Classification/Job Title	Number	2020	Salary
OTAL		60.00	#0.00
OTAL		\$0.00	\$0.00

	1	Department:	Juvenile Probation
	 	Fund:	3031-0415
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance	 		
1016 Life Insurance	-		
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	\$0.00	φυ.συ	ψοιου
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
			22.22
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

			Juvenile Probatio
		Fund:	3031-0415
		150	
	Current Year	Actual/Projected	Amount
DEGRACIONE E ESTO ESTORA	Appropriation 2020	Expenditures	Approved
BUDGET LINE ITEM OTHER SERVICES & CHARGES:	2020	2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
3025 Mornet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
THE TUE VENEZATION			
Advertising & Publications:			
3040 Advertising & Publications			
3			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

		Department:	Juvenile Probation
		Fund:	3031-0415
	Comment Wasse	A -41/D	A
	Current Year	Actual/Projected Expenditures	Amount
	Appropriation 2020	2021	Approved
BUDGET LINE ITEM Miscellaneous:	2020	2021	2021
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous	\$5,000.00	\$5,000.00	\$5,000.00
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$5,000.00	\$5,000.00	\$5,000.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL DUDGET	\$2,000.00	\$5,000.00	\$5,000.00

	De			
		Fund:	3031-0415	
	Number	2020	Salary	
Classification/Job Title	Number	2020	Salary	
TOTAL		\$0.00	\$0.00	
TOTAL		50.00	50.00	

		Department:	Resource Officer
		Fund:	3034-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$152,535.76	\$192,534.15	\$192,534.15
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$5,500.00		
1006 Social Security Matching	\$12,089.74	\$14,728.86	\$14,728.86
1007 Retirement Matching	\$23,368.48	\$29,496.23	\$29,496.23
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$22,560.00	\$21,250.00	\$21,250.00
1010 Workers Compensation	\$4,025.00	\$3,800.00	\$3,800.00
1011 Unemployment Compensation	\$546.00	\$600.00	\$600.00
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$220,624.98	\$262,409.24	\$262,409.24
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing	\$4,000.00	\$4,000.00	\$4,000.00
2007 Fuel, Oil & Lubricants	\$4,000.00	\$4,000.00	\$4,000.00
2008 Tires & Tubes			
2008 Thes & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
TOTAL SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00

		Department:	Resource Officer
		Fund:	3034-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
MASS.			
Transportation:			
3030 Travel			
3031 Common Carrier			
A d			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			T
3053 Fleet Liability			
3054 Other Sundry Insurance			
5054 Other buildry institute			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
5005 Gillines _ IV able Disposar			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
27.2 Sease Machinery or Equipment			
Public Records:			
3080 Public Records			

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		Department:	Resource Officer
		Fund:	3034-0400
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement		- I	
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	6224 624 00	\$266,400,24	£266 400 24
TOTAL BUDGET	\$224,624.98	\$266,409.24	\$266,409.24

		Department:	Resource Officer
		Fund:	3034-0400
Classification/Job Title	Number	2020	2021 Approved Salary
	1	\$41,938.33	\$41,938.33
Lieutenant SRO Supervisor Bergman School Resource Officer	1	\$38,049.52	\$38,049.52
Valley School Resource Sergeant	1	\$38,049.52	\$38,049.52
Lead Hill	1	\$34,498.39	\$34,498.39
Alpena School Part-Time (Now full time)	1	\$5,500.00	\$5,500.00
A TOWN THE COMPANY	·	\$5,500.00	Ψ3,500.00
TOTAL	5	\$158,035.76	\$158,035.76
			,
		-	
		-	
	 		

		Department:	Criminal Justice
		Fund:	3035-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
CURDLIEC.			
SUPPLIES:			
Supplies:	#1 000 00	\$1,000,00	£1 000 00
2001 General Supplies	\$1,000.00	\$1,000.00	\$1,000.00
2002 Small Equipment 2003 Janitorial Supplies	\$1,500.00	\$1,500.00	\$1,500.00
2004 Medicine & Drugs	•		
2005 Food			
2006 Clothing 2007 Fuel, Oil & Lubricants			
2007 Fuel, Oil & Luoricants 2008 Tires & Tubes			
2000 THES & TUUCS			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2022 Fluinbing & Electrical 2024 Maintenance & Service Contracts		\$2,000.00	\$2,000.00
2025 Asphalt		\$2,000.00	\$2,000.00
2026 Culvert & Pipe			
2026 Culvert & Pipe 2027 Gravel, Dirt & Sand			
2027 Gravet, Dirt & Sand 2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete 2031 Bridges & Steel			
TOTAL SUPPLIES	\$2,500.00	\$4,500.00	\$4,500.00

		Department:	Criminal Justice
		Fund:	3035-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection	\$2,000.00	\$0.00	
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Y 7.413.4			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
D			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Dublic December			
Public Records: 3080 Public Records			
SVOV PUBLIC RECORDS			

		Department:	Criminal Justice
		Fund:	3035-0417
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
<u>BUDGET LINE ITEM</u>	2020	2021	2021
Miscellaneous:			
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement	\$1,779.00	\$1,779.00	\$1,779.00
3094 Meals & Lodging	\$4,760.00	\$4,760.00	\$4,760.00
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$8,539.00	\$6,539.00	\$6,539.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$11,039.00	\$11,039.00	\$11,039.00
TOTAL BUDGET	\$11,039.00	\$11,039.00	\$11,039

	Department:		Criminal Justice
		Fund:	3035-0417
Classification/Job Title	Number	2020	Salary
Classification/Job Title	Number	2020	Salary
TOTAL		\$0.00	¢0.0
OTAL		\$0.00	\$0.0
	_		

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		Department:	Circuit Clerk Comm
		Fund:	3039-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	\$5,50	φ0100	ψ0:00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$5,000.00	\$5,000.00	\$5,000.00
2002 Small Equipment	40,000.00		
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete	-		
2031 Bridges & Steel			
TOTAL SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
	+=,,,,,,,,,,,	,000.00	Ψυ,000,00

		Department:	Circuit Clerk Comm
		Fund:	3039-0102
		runu.	3037-0102
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:		2021	2021
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline	-		
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
John Million Comments			
Transportation:			
3030 Travel			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
3080 Public Records			

	Fund:	
	runa:	3039-0102
ent Year	Actual/Projected	Amount
priation	Expenditures	Approved
020	2021	2021
5,000.00	\$6,000.00	\$6,000.00
5,000.00	\$6,000.00	\$6,000.00
$\neg \neg$		
$\overline{}$		
$\overline{}$		
\$0.00	\$0.00	\$0.00
.000.00	\$11,000,00	\$11,000.00
	\$0.00	

Number	Department: Fund: 2020 \$0.00	3039-0102 Salary \$0.00
Number		
Number		
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
		l
-		

		Department:	ASSESSORS FEE
		Fund:	3042-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies	\$200.00	\$2,000.00	\$2,000.00
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing		1	
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			

		Department:	ASSESSORS FEE
		Fund:	3042-0105
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
2020 Milester Commencer			
Transportation:			
3030 Travel	- + 	-	
3031 Common Carrier			
John Common Common			
Advertising & Publications:			
3040 Advertising & Publications			
BOTO TIME OF I WOILDWIND			
Insurance: (Other than Personal Services)		-	
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance		-	
3052 Fire & Extended Coverage		-	
3053 Fleet Liability			
3054 Other Sundry Insurance			
, , , , , , , , , , , , , , , , , , , ,			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities Waste Disposal			
over owners in about 2 to product			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
5075 Loade - Machinery & Equipment			
Public Records:			
3080 Public Records			

	Department:	ASSESSORS FEE
	Fund:	3042-0105
Current Vear	Actual/Projected	Amount
		Approved
2020		2021
	2021	2021
		_
\$0.00	\$0.00	\$0.00
-		
\$0.00	\$0.00	\$0.00
\$200.00	\$2,000,00	\$2,000.00
	\$0.00	Current Year Actual/Projected Appropriation Expenditures 2020 2021 Solve Solv

		Department: Fund:	ASSESSORS FEE
		Fund:	3042-0105
	N III M F O M	2020	Salawy
Classification/Job Title	Number	2020	Salary
TOTAL		\$0.00	\$0.00

		Department:	County Jail Ops
		Fund:	3498-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time	\$660,526.95	\$807,307.54	\$807,307.5
1002 Salaries, Part-Time	\$30,000.00	\$30,000.00	\$30,000.0
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation	\$5,600.00	\$10,000.00	\$10,000.0
1006 Social Security Matching	\$53,253.71	\$64,819.03	\$64,819.0
1007 Retirement Matching	\$102,050.65	\$125,211.52	\$125,211.5
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching	\$101,880.00	\$101,880.00	\$101,880.0
1010 Workers Compensation	\$17,690.00	\$17,690.00	\$17,690.0
1011 Unemployment Compensation	\$3,020.00	\$3,020.00	\$3,020.0
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$974,021.31	\$1,159,928.09	\$1,159,928.09
SUPPLIES:			
Supplies:			
2001 General Supplies	\$12,000.00	\$18,000.00	\$18,000.00
2002 Small Equipment	\$5,000.00	\$7,500.00	\$7,500.00
2003 Janitorial Supplies	\$12,000.00	\$18,000.00	\$18,000.00
2004 Medicine & Drugs	\$4,000.00	\$6,000.00	\$6,000.00
2005 Food	\$100,000.00	\$150,000.00	\$150,000.00
2006 Clothing	\$15,000.00	\$22,500.00	\$22,500.00
2007 Fuel, Oil & Lubricants	4 = 2,0 = 0.00	422,000.00	4=-,000,00
2008 Tires & Tubes			
Danie 6 Maintana C. L'			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals		******	
2022 Plumbing & Electrical	\$1,000.00	\$2,000.00	\$2,000.00
2024 Maintenance & Service Contracts	\$9,000.00	\$12,600.00	\$12,600.00
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel	04.50.000.00	0000 00000	MAG / / 10 1
TOTAL SUPPLIES	\$158,000.00	\$236,600.00	\$236,600.00

		Department:	County Jail Ops
		Fund:	3498-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2019	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services		\$3,000.00	\$3,000.00
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital (TurnKey)	\$180,000.00	\$231,000.00	\$231,000.00
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services (Brad Williams)	\$4,000.00	\$5,600.00	\$5,600.00
Communications:			
3020 Telephone & Fax - Landline		\$10,000.00	\$10,000.00
3021 Postage		\$4,000.00	\$4,000.00
3022 Cell Phones & Pagers			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3023 Internet Connection		\$2,500.00	\$2,500.00
		42,000	4-,
Transportation:			
3030 Travel	 		
3031 Common Carrier			
3031 Common Currer			
Advertising & Publications:	+		
3040 Advertising & Publications	+		
2010 Hayermang of Lacindations	+		
Insurance: (Other than Personal Services)	 		
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage	\$23,000.00	\$27,000.00	\$27,000.00
3053 Fleet Liability	\$2,000.00	\$2,000.00	\$2,000.00
3054 Other Sundry Insurance	\$2,000.00	\$2,000.00	Ψ2,000.00
3034 Other Striking Historiance	-		
Utilities:	1		
3060 Utilities - Electricity	\$26,000.00	\$36,000.00	\$36,000.00
3061 Utilities - Natural Gas	\$13,000.00	\$19,000.00	\$19,000.00
3062 Utilities - Water	\$7,500.00	\$17,000.00	\$17,000.00
3063 Utilities Waste Disposal (Methvin & KleanRite)	\$6,000.00	\$10,000.00	\$10,000.00
Joos Othnes _ waste Disposar (wettivili & Ricalixile)	30,000.00	\$10,000.00	\$10,000.00
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment		\$5,000.00	\$5,000.00
Public Records:			
3080 Public Records			

Current Year Appropriation 2020 \$600.00	Fund: Actual/Projected Expenditures 2021 \$1,000.00	3498-0418 Amount Approved 2021 \$1,000.00
\$600.00 \$1,500.00	Expenditures 2021 \$1,000.00	Approved 2021 \$1,000.0
\$600.00 \$1,500.00	Expenditures 2021 \$1,000.00	Approved 2021 \$1,000.0
\$600.00 \$1,500.00	\$1,000.00	\$1,000.0
\$600.00 \$1,500.00	\$1,000.00	\$1,000.00
\$1,500.00		
\$1,500.00		
	\$2,100.00	\$2,100.00
	\$2,100.00	\$2,100.00
	\$2,100.00	\$2,100.00
	\$2,100.00	\$2,100.00
00.00.00.00		
\$263,600.00	\$375,200.00	\$375,200.00
\$10,000.00	\$40,000.00	\$40,000.00
\$10,000.00	\$40.000.00	\$40,000.00
,	4 3 3 7 3 3 3 3	
1 405 621 31	\$1,811,728,00	\$1,811,728.09
	\$10,000.00	\$10,000.00 \$40,000.00 1,405,621.31 \$1,811,728.09

		Department:	County Jail Op
		Fund:	3498-0418
			2021 Approved
Classification/Job Title	Number	2020	Salary
Jail Administrator	1	\$43,630.02	\$43,630.02
Administrative Assistant	1	\$32,656.65	\$32,656.65
Sergeant	4	\$128,841.92	\$128,841.92
Corporal	4	\$124,991.64	\$124,991.64
Jailer 1st Class	6	\$181,712.16	\$181,712.16
Jailer Entry Level	4	\$117,291.20	\$117,291.20
Maintenance/Transport Officer	1	\$31,403.36	\$31,403.36
Jailer Part Time		\$30,000.00	\$30,000.00
Overtime		\$5,600.00	\$10,000.00
New Entry Jailer	4		\$117,291.2
New Jail Clerk	1		\$29,489.40
TOTAL	21	\$696,126.95	\$847,307.55
	adding 5 = 26	Difference	\$ 151,180.60

		Department:	Hospital Grant 202
		Fund:	3502-0304
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobraserv			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
Repair & Maintenance Supplies:			
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical		İ	
2023 Parts & Repairs			
2024 Maintenance & Service Contracts			
2025 Asphalt			
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2031 Bridges & Steel			
2032 Striping			
2012 Outping		\$0.00	\$0.00
	Car and		
TOTAL SUPPLIES	\$0.00	50.00	φυ.υυ

		Department:	Hospital Grant 202
		Fund:	3502-0304
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services		\$384,216.87	
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Currer			
Advertising & Publications:			
3040 Advertising & Publications			
Insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Utilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
September 4 VIAI 9 GOOT FOLD I			
Rentals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
Public Records:			
	-		
3080 Public Records			

		Department:	Hospital Grant 202
		Fund:	3502-0304
	Comment Wash	A -41/D!41	A
	Current Year Appropriation	Actual/Projected Expenditures	Amount
BUDGET LINE ITEM	2020	2021	Approved 2021
Miscellaneous:	2020	2021	2021
3090 Dues & Memberships			
3091 Court Appointed Attorneys			
3092 Jurors & Witness			
3093 Miscellaneous Law Enforcement			
3094 Meals & Lodging			
3095 Paupers & Welfare			
3096 County Matching Funds			
3097 Tax Refunds			
3098 Judgments & Damages			
3099 Vending Machines - Food/Drinks			
3100 Other Miscellaneous			
3101 Training & Education			
3102 Computer Software, Support &			
Maintenance Agreement			
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$384,216.87	\$0.00
CAPITAL OUTLAYS:			
4001 Land			
4002 Buildings			
4003 Improvements Other Than Buildings			
4004 Machinery & Equipment (other than vehicles)			
4005 Vehicles			
4006 Construction in Progress			
4007 County Matching Advance - Road Construction			
and Maintenance			
4008 Arkansas Highway Department and Other			
Construction Projects			
TOTAL CAPITAL OUTLAYS	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$0.00	\$384,216.87	\$0.00
			J

		Department:	Hospital Grant 2020
		Fund:	Hospital Grant 2020 3502-0304
Classification/Job Title	Number	2020	2021 Approved Salary
Cemporary Full-Time			
TOTAL		\$0.00	\$0.00
	-		
		<u>-</u>	

		Department:	County Jail Additio
		Fund:	4001-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2021	2021
PERSONAL SERVICES:			
1001 Salaries, Full-Time			
1002 Salaries, Part-Time			
1003 Extra Help			
1004 Contract Labor			
1005 Overtime & Other Premium Compensation			
1006 Social Security Matching			
1007 Retirement Matching			
1008 Noncontributory Retirement Cost			
1009 Health Insurance Matching			
1010 Workers Compensation			
1011 Unemployment Compensation			
1012 Other Fringe Benefits			
1013 Car Allowance			
1014 Cobrasery			
1015 Uniform Allowance			
1016 Life Insurance			
TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00
	\$0.00	φυ.υυ	30.00
SUPPLIES:			
Supplies:			
2001 General Supplies			
2002 Small Equipment			
2003 Janitorial Supplies			
2004 Medicine & Drugs			
2005 Food			
2006 Clothing			
2007 Fuel, Oil & Lubricants			
2008 Tires & Tubes			
2000 11100 60 14000			
Repair & Maintenance Supplies:	-		
2020 Building Materials & Supplies			
2021 Paints & Metals			
2022 Plumbing & Electrical			
2023 Parts & Repairs			
2024 Maintenance & Service Contracts			
2025 Asphalt	-		
2026 Culvert & Pipe			
2027 Gravel, Dirt & Sand			
2028 Lumber & Pilings			
2029 Small Tools			
2030 Concrete			
2030 Concrete 2031 Bridges & Steel			
2032 Striping			
TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00

		Department:	Co Jail Addition
		Fund:	4001-0418
	Current Year	Actual/Projected	Amount
	Appropriation	Expenditures	Approved
BUDGET LINE ITEM	2020	2020	2020
OTHER SERVICES & CHARGES:			
Professional Services:			
3001 Accounting & Audit			
3002 Management Consulting			
3003 Computer Services			
3004 Engineering & Architectural			
3005 Special Legal			
3006 Medical, Dental, & Hospital			
3007 Drug Testing			
3008 Property Reappraisal			
3009 Other Professional Services			
Communications:			
3020 Telephone & Fax - Landline			
3021 Postage			
3022 Cell Phones & Pagers			
3023 Internet Connection			
Transportation:			
3030 Travel			
3031 Common Carrier			
3031 Common Carrier			
Advertising & Publications:			
3040 Advertising & Publications			
insurance: (Other than Personal Services)			
3050 Official & Deputy Bond			
3051 Boilers & Machinery Insurance			
3052 Fire & Extended Coverage			
3053 Fleet Liability			
3054 Other Sundry Insurance			
Jtilities:			
3060 Utilities - Electricity			
3061 Utilities - Natural Gas			
3062 Utilities - Water			
3063 Utilities _ Waste Disposal			
entals & Leases:			
3070 Rent - Land & Buildings			
3071 Rent - Machinery & Equipment			
3072 Lease - Land & Buildings			
3073 Lease - Machinery & Equipment			
19. 2			
ublic Records:			
3080 Public Records			

		Department:	Co Jail Addition	
		Fund:	4001-0418	
	Current Year	Actual/Projected	Amount	
	Appropriation	Expenditures	Approved	
BUDGET LINE ITEM	2020	2021	2021	
Miscellaneous:				
3090 Dues & Memberships				
3091 Court Appointed Attorneys				
3092 Jurors & Witness				
3093 Miscellaneous Law Enforcement				
3094 Meals & Lodging		ľ		
3095 Paupers & Welfare				
3096 County Matching Funds				
3097 Tax Refunds				
3098 Judgments & Damages				
3099 Vending Machines - Food/Drinks				
3100 Other Miscellaneous				
3101 Training & Education				
3102 Computer Software, Support &				
Maintenance Agreement				
TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	
	41111	7.1.1		
CAPITAL OUTLAYS:				
4001 Land				
4002 Buildings				
4003 Improvements Other Than Buildings				
4004 Machinery & Equipment (other than vehicles)				
4005 Vehicles				
4006 Construction in Progress	\$1,413,916.94	\$456,127.65	\$456,127.65	
4007 County Matching Advance - Road Construction	4-9,1-2,2-2-13	4100,121100	4.00,127.00	
and Maintenance				
4008 Arkansas Highway Department and Other				
Construction Projects				
TOTAL CAPITAL OUTLAYS	\$1,413,916.94	\$456,127.65	\$456,127.65	
TOTAL BUDGET	\$1,413,916.94	\$456,127.65	\$456,127.65	

		Department:	Co Jail Addition
		Fund:	4001-0418
C1			2021 Approved Salary
Classification/Job Title	Number	2020	Salary
Temporary Full-Time			
ГОТАL		00.00	
IOIAL		\$0.00	\$0.00
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1000-0116-04 SANCTUARY		
	2020 Appropriation	Amount Approved 202
	\$3,000.00	\$3,000.00
1000-0804-14 Boone County Special Services School		7,5,550
V = (1, 0)	2020 Appropriation	Amount Approved 202
Matching Funds	\$1,000.00	\$1,000.00
	7-,500.00	72,000.00
1000-0304-02 Aging Program		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 202
Matching Money for Nutrition & Transportation. To be paid		
out @ \$3,125.00 per Quarter	\$12,500.00	\$12,500.00
1000-0503-06 Rural Fire Departments		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 202
Quorum Court Appropriation	20207001100110011	Amount Approved 202.
Alpena	\$1,750.00	\$1,750.00
Bergman	\$1,750.00	\$1,750.00
Capps/Batavia	\$1,750.00	\$1,750.00
Cottonwood	\$1,750.00	\$1,750.00
Diamond City	\$1,750.00	\$1,750.00
Harmon	\$1,750.00	\$1,750.00
Hilltop	\$1,750.00	\$1,750.00
Krooked Kreek	\$1,750.00	\$1,750.00
Lead Hill	\$1,750.00	\$1,750.00
Omaha	\$1,750.00	\$1,750.00
Valley Springs	\$1,750.00	\$1,750.00
Zinc	\$1,750.00	\$1,750.00
	+1 ,700,00	41,730.00
1000-0116-01 Boone County Soil Conservation		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Quorum Court Appropriation	\$6,000.00	\$6,000.00
1000-0504-05 Rescue Squads		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Harrison Rescue Squad	\$1,750.00	\$1,750.00
1000 0204 04 H		
1000-0304-04 Humane Society	2020 4	A 14-14
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Quorum Court Appropriation	\$3,000.00	\$3,000.00
1000-0603-10 NWADF & Boone County Fair		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Quorum Court Appropriation	-szo repropriation	Amodite Approved 2021
IWADF	\$1,000.00	\$1,000.00
oone County Fair	\$1,000.00	\$1,000.00

1000-0604-11 Chamber of Commerce		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2022
Matching Funds for Economic Development	\$5,000.00	\$7,500.00
1000-0605-12 Boone County Historical Society		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Quorum Court Appropriation	\$4,000.00	\$4,000.00
1000-0505-07 Boone County First Responders		
Purpose & Function of Applicant	2020 Appropriation	Amount Approved 2021
Omaha	\$1,750.00	\$1,750.00
Alpena	\$1,750.00	\$1,750.00
Bergman	\$1,750.00	\$1,750.00
Harmon	\$1,750.00	\$1,750.00
Hilltop	\$1,750.00	\$1,750.00
Krooked Kreek	\$1,750.00	\$1,750.00
Valley Springs	\$1,750.00	\$1,750.00
Diamond City-Lead Hill	\$1,750.00	\$1,750.00
Zinc	\$1,750.00	\$1,750.00
	2022	
1000-0506-08 Boone County Search & Rescue	2020 Appropriation	Amount Approved 2021
Purpose & Function of Applicant	\$1,750.00	\$1,750.00
County Search & Rescue		
Parks and Recreation was eliminated		
Difference of \$5,000 from last year		
TOTAL	\$81,750.00	\$79,250.00